

Benzene Health Research Consortium
UCHSC Grant 2Q07 Financial Report

UCHSC (x8105)	2001	2002	2003			2004				2005			
Cost Centers	1st - 4th Qtr.	1st - 4th Qtr.	1st & 2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.

LT 8/02/05

Amt. paid
UCHSC to
date:

(Adjusted
4Q03: \$48,839
attributed to
UCHSC in
3Q03 Report
has been
reallocated to
Contingency:
\$25,000 *pre-
consortium
grant in 2001*;
\$3,600 for IRB
Review in
2002; \$20,239
for EMBSI
"feasibility
study" in 2002)

BJ 8/02/05

Amt.
expensed to
date:

(Adjusted
4Q03: 2001
costs had been
double
expensed in
2002 column; (-
\$523,807)
adjustment
made in 4Q03)

RT 7/19/06

Amt. In
UCHSC bank
acct:

(\$16,580)

2Q05 -
variance
adjusted to
reflect only
current qtr
variance
~~2005~~ -
budgeted
expense
projections
revised per 3
May 05
revised
program
budget

DRAFT

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