

From: Cagen, Stuart Z SCC-CF-SS <stuart.cagen@shell.com>
Sent: Monday, April 11, 2005 12:42 PM (GMT)
To: Clegg, Patsy M SCC-CHSE-PC <patsy.clegg@shell.com>
Cc: Tsai, Shan P SHLOIL-SHS <Shan.Tsai@shell.com>
Subject: RE: Early read on new budget increase to be proposed next week.

Revised:

equested Increase by Share & Company equested Increase \$5,053,454 fter BP amend 2 pmt
\$3,409,454 share \$309,950 shares \$619,901 shares \$929,851 P (amend. 2 + new)
\$2,573,851 hevronTexaco \$619,901 onocoPhillips \$309,950 xxonMobil \$929,851 hell
\$619,901 otal \$5,053,454and potential payment schedule
otential Payment Schedule **2005 2006 2007** P \$2,573,851 \$0 \$0 VX \$365,333 \$875,000
\$367,811 OP \$548,000 \$437,500 \$183,905 OM \$548,000 \$1,312,500 \$551,716 hell
\$365,333 \$875,000 \$367,811 (2005 unchanged from current schedule except for BP)

Stuart Cagen

Shell Chemical LP

One Shell Plaza, 910 Louisiana, Houston, TX 77002-4916

Tel: +1 713 241 1407 **Fax:** 3325 **Other Tel:** +1 832 646 3987

Email: stuart.cagen@shell.com

Internet: <http://www.shell.com/chemicals>

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-----Original Message-----

From: Cagen, Stuart Z SCC-CF-SS

Sent: Friday, April 08, 2005 3:42 PM

To: Clegg, Patsy M SCC-CHSE-PC

Cc: Tsai, Shan P SHLOIL-SHS

Subject: Early read on new budget increase to be proposed next week.

equested Increase by Share & Company equested Increase \$4,853,454 fter BP amend 2 pmt
\$3,209,454 share \$291,769 shares \$583,537 shares \$875,306 P (amend. 2 + new)
\$2,519,306 hevronTexaco \$583,537 onocoPhillips \$291,769 xxonMobil \$875,306 hell
\$583,537 otal \$4,853,454

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