

MONSANTO COMPANY

PROJECT AUTHORITY FOR EXPENDITURE AND/OR RETIREMENT

PAGE 1 OF 1

(THIS FORM TO BE USED FOR AUTHORITIES REQUIRING GENERAL MANAGER AND LOWER LEVEL OF APPROVAL)

PLANT	BUDGET ITEM NO.	DEPT. NO.	DATE	ENG. JOB NO.	AUTHORITY NO.
019		899.54-321	11/8/82	03-502255	

DESCRIPTION, REASON AND JUSTIFICATION FOR WORK:

BUDGETED

PLAINTIFF'S EXHIBIT

MON-3177

REPAIR INSULATION UNDER ROOF OF BOILER HOUSE

F.I.# 899.54IN

REPAIRED BY	REVIEWED BY	APPROVALS							
		GENERAL MGR.	DATE	PROD. MGR.	DATE	PLANT MGR.	DATE	OTHER	DATE
Carter							12/14/82	JSTR	12/13/82

ITEM	DESCRIPTION	EQUIPMENT		CONTR. WORK	MAT. & SUPP.	STORES O'HEAD	DIRECT LABOR	SHOP O'HEAD	TOTAL
		TRANS.	NEW						
	Repair Insulation Under Roof of the Boiler House				2800	2800	10950	10950	27500
	Reason: This Authority will cover the cost of material and labor to make repairs. This insulation is asbestos and is in various stages of disrepair. The scope of this project is to install sheet metal covering over the failed burlap. This work was budgeted for 1983 and should be done during January and February to take advantage of the cool weather.								

LAM024894

INFORMATION FOR RETIREMENTS		INFORMATION FOR EXPENDITURES			
SUMMARY OF ITEMS TO BE RETIRED		CLASSIFICATION OF AMOUNT AUTHORIZED		PROJECT SUMMARY	
1. INSTALLED COST		8. CAPITAL EXPENDITURE		14. PROJECT TOTAL (ORIG OR REV.)	27,500
2. VALUE NOT RETIRED		9. REPAIR OR OTHER EXPENSE	27,500	15. LESS PREVIOUSLY AUTH:	
3. VALUE TO BE RETIRED (1-2)		10. LEASEHOLD IMPROVEMENTS		16. PROJECT TOTAL - THIS REQ. (14-15)	27,500
4. ACCRUED DEPRECIATION ON VALUE TO BE RETIRED		11. TRANSFERRED EQUIPMENT		17. LESS TRANSFERRED EQUIP:	
5. DEPRECIATED VALUE (3-4)		12. DISMANTLING EXPENSE		18. NET CASH REQUIRED (16-17)	27,500
6. AMT. EXPECTED FROM SALE, TRADE-IN, ETC.		13. TOTAL AMT. AUTHORIZED	27,500	19. AMOUNT AUTHORIZED = (16)	27,500
7. RETIREMENT LOSS (3-6)		8 + 9 + 10 + 11 + 12 = 13 & 19 8 = LEVEL FOR CAPITAL APPROVAL			

USE FORM A-823-1 TO DETAIL RETIREMENTS

SC

16015

MONSANTO COMPANY

PROJECT AUTHORITY FOR EXPENDITURE AND/OR RETIREMENT

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(THIS FORM TO BE USED FOR AUTHORITIES REQUIRING GENERAL MANAGER AND LOWER LEVEL OF APPROVAL)

PLANT	BUDGET ITEM NO.	DEPT. NO.	DATE	ENG. JOB NO.	AUTHORITY NO.
019		899.54-320	3-24-83	03-502255	

DESCRIPTION, REASON AND JUSTIFICATION FOR WORK:

BUDGETED

This authority to provide for the overrun to

Supplement No. 1

Repair Insulation Under Roof of Boiler House

FOR [Signature] CAM [Signature] [Signature] [Signature] [Signature]

F.I.# 899.54/I/N

REPAIRED BY	REVIEWED BY	APPROVALS							
		GENERAL MGR.	DATE	PROD. MGR.	DATE	PLANT MGR.	DATE	OTHER	DATE
J. Carter						<i>[Signature]</i>	<i>[Signature]</i>		

ITEM	DESCRIPTION	EQUIPMENT		CONTR. WORK	MAT. & SUPP.	STORES O'HEAD	DIRECT LABOR	SHOP O'HEAD	TOTAL
		TRANS.	NEW						
	Original Authority								27,500
	<u>Actual Cost:</u>				7800	8650	34000	35250	85,700
	<u>Reason for Overrun:</u>								
	This job was original planned to do part of the piping in the roof. The cloth over the asbestos had deteriorated creating a safety hazard. All of the piping in the roof was covered with a metal sheeting eliminating the safety hazard.								
	Total this authority								58,200

INFORMATION FOR RETIREMENTS		INFORMATION FOR EXPENDITURES			
SUMMARY OF ITEMS TO BE RETIRED		CLASSIFICATION OF AMOUNT AUTHORIZED		PROJECT SUMMARY	
1. INSTALLED COST		8. CAPITAL EXPENDITURE		14. PROJECT TOTAL (ORIG OR REV.)	85,700
2. VALUE NOT RETIRED		9. REPAIR OR OTHER EXPENSE	58,200	15. LESS PREVIOUSLY AUTH:	27,500
3. VALUE TO BE RETIRED (1-2)		10. LEASEHOLD IMPROVEMENTS		16. PROJECT TOTAL - THIS REQ. (14-15)	58,200
4. ACCRUED DEPRECIATION ON VALUE TO BE RETIRED		11. TRANSFERRED EQUIPMENT		17. LESS TRANSFERRED EQUIP:	
5. DEPRECIATED VALUE (3-4)		12. DISMANTLING EXPENSE		18. NET CASH REQUIRED (16-17)	58,200
6. AMT. EXPECTED FROM SALE, TRADE-IN, ETC.		13. TOTAL AMT. AUTHORIZED	58,200	19. AMOUNT AUTHORIZED == (16)	58,200
7. RETIREMENT LOSS (3-6)		8 + 9 + 10 + 11 + 12 = 13 & 19 8 = LEVEL FOR CAPITAL APPROVAL			

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USE FORM A-823-1 TO DETAIL RETIREMENTS

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