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Subject: Draft FY19 Budget Presentation

Attachments: FY19 Council Budget- Draft Aug 8 Steering Committee.pdf

Council and Steering Committee Members: Please find attached the draft Fiscal Year 2019 Proposed Operational Budget that we will discuss on tomorrow afternoon's Steering Committee call. This will be an informational presentation; no decisions will be made regarding the proposed budget.

We look forward to our discussions tomorrow.

Thank you,

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