

PLANT CHICAGO
DATE APR 1981

RAW MTL NO	PROD GRP	DEPT	STANDARD QUANTITY	STANDARD AMOUNT	USAGE QUANTITY	USAGE AMOUNT	VARIANCE DOLLARS
0178601	0681	681	240,126.93	108,057.12	240,187.00	108,084.15	27.01CR
0213514	0681	681	320.00	154.05	1,000.00	1,000.00	240.95CR
9336980	0681	681	19,500.00	8,655.80	20,000.00	8,888.00	222.20CR
0100117	0682	682	902.86	384.77	1,350.00	568.35	183.58CR
0101406	0682	682	5,656.64	4,197.82	5,450.00	4,033.00	164.82
0106014	0682	682	56,174.12	3,934.88	52,738.00	3,691.66	243.22
0106902	0682	682	32,156.25	1,135.19	31,300.00	1,095.50	40.69
0177165	0682	682	50	2.50	0.00	0.00	2.50
0213516	0682	682	5,954.36	1,964.93	2,500.00	822.50	1,142.43
0213518	0682	682	1,040.00	317.20	1,300.00	399.10	81.90CR
0213519	0682	682	5,611.74	2,048.29	4,000.00	1,460.00	588.29
0213521	0682	682	3,830.64	1,225.80	2,450.00	786.45	439.35
0213522	0682	682	3,336.67	1,224.24	3,000.00	1,101.00	123.24
0213523	0682	682	2,162.00	691.84	2,600.00	831.20	145.36CR
0213526	0682	682	388.00	136.88	2,600.00	235.30	95.62CR
0233011	0682	682	0.00	0.00	2,382.00	1,667.40	1,667.40CR
0313301	0682	682	2,224.72	3,338.05	2,492.00	3,738.00	399.95CR
0343001	0682	682	4.26	1.83	0.00	0.00	1.83
0359601	0682	682	3,976.40	4,771.68	2,900.00	3,480.00	1,291.68
0363601	0682	682	30.99	216.89	25.00	174.75	42.14
9334402	0682	682	33,028.01	716.12	0.00	0.00	716.12
9334801	0682	682	0.00	0.00	32,000.00	387.20	387.20CR
9340601	0682	682	24,652.89	18,624.65	20,050.00	15,137.75	3,486.90
9316302	0682	682	28,942.90	12,441.54	29,900.00	12,851.00	415.46CR
9334582	0682	682	214,375.10	90,431.89	214,375.00	90,444.81	12,572CR
9334807	0682	682	0.00	0.00	600.00	262.80	262.80CR
9334815	0682	682	3,570.35	1,695.29	0.00	0.00	1,695.29
9334827	0682	682	96,149.96	38,091.40	86,149.00	38,086.47	4.93
9334829	0682	682	19,031.21	8,435.78	22,591.00	10,019.11	1,783.33CR
9334832	0682	682	82,578.00	40,355.87	82,578.00	40,355.87	0.00
9335001	0682	682	31,899.84	16,568.16	31,900.00	16,572.05	3.89CR
9335002	0682	682	20,927.20	9,750.24	20,927.00	9,749.89	.35
9335009	0682	682	664.58	365.40	0.00	0.00	365.40
9335011	0682	682	21,361.50	11,166.75	21,362.00	11,172.33	5.58CR
0100117	0682	682	260,016.93	116,876.97	261,187.00	117,367.15	490.18CR
0101406	0682	682	260,016.93	116,876.97	261,187.00	117,367.15	490.18CR**