

PURCHASES

Electrolytic Zinc	\$ 776,825.70
Remelt Zinc	120,721.40
Greatest Zinc Dress	287,903.49
Scrap Zinc	43,024.21
Die Cast Metal Slabs	118,913.86
Die Cast Scrap	147,885.01
Zinc Dress (Schultz Co.)	290.99
Zinc Clips	10,418.81
Galvanizers Zinc Dress	108,311.52
Die Cast Dress	23,015.95
Zinc Skimmings	1,326.89
Zinc Bearing Lead	474.95
Sublimed White Lead (National)	53,919.72
Zinc Anodes	2,112.94
Zinc Ore (American Zinc Co.)	9,872.46
	<u>\$ 1,744,866.82</u>

MAJOR ITEMS INCLUDED IN MISCELLANEOUS EXPENSE

Gas	\$ 5,129.77		
Telephone & Telegraph	1,353.91		
Postage	324.67		
Office Building Maintenance	2,056.94		
Ice and Drinking Water	178.67		1353.91
Subscriptions	480.50		344.77
Donations	163.50		172.07
New York Office Expense	2,324.34		462.50
New York Departmental Expense	3,018.46		1724.34
Mr. F. G. Case - Chicago Office	1,127.33		1611.46
Liability and Compensation	5,417.41		1761.33
Tolls	2,008.40		1767.06
Buildings	4,107.71		161.50
Laboratory Expense	2,462.82		
Change House Expense	2,886.59		
Stationery and Supplies	1,003.34		
Lighting	793.93		
Safety	885.10		
Trucks	1,134.17		
Machine Shop	3,271.51		
Fence	347.65		
Testing and Research	3,186.67		
Steam	1,762.86		
Compressed Air	1,545.91		
	<u>\$ 47,197.53</u>		

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IDA NATIONAL MINING AND REFINING COMPANY
WHITE LEAD REFINERY
CHICAGO, ILLINOIS
SCHEDULE A-1 - COST OF GOODS SOLD - YEAR 1939

	OPERATING COSTS	LABOR AND SALARIES	SUPPLIES	POWER	INSURANCE	MISCELLANEOUS	TAXES A-16	DEPRECIATION
DIRECT COST								
White Lead	\$ 272,627.29	\$ 132,080.37	\$ 64,530.29	\$ 47,002.97	\$ 2,548.23	\$ 16,988.12	\$ 9,686.71	
White Lead-in-Oil	51,016.22	11,226.71	36,402.22	346.11	133.26	2,325.13	472.67	
TOTAL	323,643.51	143,319.28	100,932.51	47,349.08	2,682.66	19,313.25	10,176.38	
Depreciation	29,716.82							29,716.82
TOTAL OPERATING	353,560.33	143,319.28	100,932.51	47,349.08	2,682.66	19,313.25	10,176.38	29,716.82
Less: Depreciation & Taxes	38,528.05						8,811.23	29,716.82
TOTAL	315,032.28	143,319.28	100,932.51	47,349.08	2,682.66	19,313.25	1,365.15	
Less: Repairs	59,776.82	34,128.71	22,682.83			1,584.03	1,365.15	
TOTAL	255,255.46	109,190.57	78,249.68	47,349.08	2,682.66	17,729.22		
Allowance Corroding Anodes	20,374.02		37,711.11					
TOTAL TO PAGE NO. 2	\$ 234,881.44							

DETAIL OF TAXES

Property Tax	\$ 68.14
Unemployment Insurance Tax	166.59
Old Age Annuity Tax	55.52
TOTAL	\$ 231.25

CREDIT AND DEBIT AND

AGENCY STOCK	EXPENSES	OPERATING	REPAIRS	TOTAL
\$ 68.14	\$ -	\$ 3,938.86	\$ -	\$ 4,007.00
	166.59	3,478.44	1,083.86	4,868.89
	55.52	1,104.12	341.29	1,500.49
\$ 68.14	\$ 222.12	\$ 8,521.42	\$ 1,365.15	\$ 10,176.38

DETAIL OF INSURANCE

Property Insurance	\$ 649.21
Gravel Insurance	649.21
TOTAL	\$ 1,298.42

AGENCY STOCK GENERAL

EXPENSES	TOTAL
\$ 649.21	\$ 1,219.07
	814.40
\$ 649.21	\$ 2,033.47

DETAIL OF REPAIRS

WHITE LEAD PLANT		
Labor	\$ 8,562.36	
Supplies	4,742.14	
Short		
Labor	\$ 24,569.96	
Supplies	17,349.58	
Expenses	1,283.20	43,172.66
Expenses		
Labor	34.68	
Supplies	54.90	
Expenses	1,668.72	1,758.29
TOTAL	\$ 58,265.44	
WHITE LEAD-IN-OIL PLANT		
Labor	\$ 837.20	
Supplies	321.68	
Short		
Labor	82.49	
Supplies	125.47	208.96
Expenses		
Labor	12.05	
Supplies	27.08	
Expenses	37.27	76.38
TOTAL	\$ 1,511.36	
GRAND TOTAL REPAIRS	\$ 59,776.82	

We are showing below some of the large items of Expense that appear under miscellaneous:

WHITE LEAD PLANT

Anasconda Copper Mining Company, Purchasing Department, New York	\$ 2,597.40
New York Office Expense (Proportion)	2,650.49
Lead Industries Association Dues	561.50
Subscriptions - Membership Chamber of Commerce, etc.	242.50
Donations to Community Chest	100.00
Telephone and Telegraph	853.90
Stationary	858.17
Postage	297.21
Remelting Scrap Anodes	4,310.85
Water	1,645.12
Gas	645.65
Workmen's Compensation	1,979.07
TOTAL	\$ 16,527.67

WHITE LEAD-IN-OIL PLANT

Freighting	\$ 1,169.89
Water	97.15
Workmen's Compensation	164.39
Steam	880.13
TOTAL	\$ 2,311.56

TOTAL

\$ 18,839.43

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