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From: Cagen, Stuart Z SCC-HSE
</O=SHELL/OU=MSXSCC/CN=RECIPIENTS/CN=SC724012>
Cc:
Bcc:
Received Date: 2004-03-01 22:41:25 GMT
Subject: FW: Aromatics Tox Budget for 2003

Stuart Cagen

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-----Original Message-----

From: Clegg, Patsy M SCC-CHSE-PC
Sent: Monday, December 01, 2003 4:50 PM
To: Cagen, Stuart Z SCC-HSE; Fleming, Gary L SCC-CTFNW
Cc: Germany, Michael P SCC-AROMATICS/; Clegg, Patsy M SCC-CHSE-PC
Subject: Aromatics Tox Budget for 2003

Mike Germany, Aromatics Finance, and I talked. He says that the EG budget, 706K, is what we have to use. The original budget was 1.618. We have not been able to reconstruct the change. According to my calculations, we have already spent 1,043,425 this year. We are already over the EG 706K. Mike will talk with Susan Melloan on Thursday to get a decision from the PBU as to whether they wish to go ahead and pay the 514K, the second half of the 1+M invoice for Shanghai, this year or not. After that decision, I will provide a new 2003 EG tox budget and adjust the 04 budget accordingly.

My calculations indicate that we have spent the following:

Shanghai Study	Jan 03	448,023	
	Aug 03	514,350	
VCCEP	Benzene	8,370	
	Toluene		16,200
	Xylene	20,482	
HPV		36,000	
Total		1,043,425	

Regards,
Patsy

Patsy Clegg
Product Steward

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