

Vinyl Chloride Financial Statement

January 26, 1982

Phase VIII - 20 Companies

Total Invoiced: \$303,000
Total Received: \$186,450
Date Phase Began: June 1, 1980

<u>Service/Program Category</u>	<u>Budget Authorized</u>	<u>Amount Committed</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>RESEARCH</u>					
VC 9.0-Epidemiology Study Update - EHA	\$220,000	\$ 11,495	\$ 11,495	\$ -0-	\$208,505
<u>ADMINISTRATION</u>					
	\$ 35,000	\$ 35,000			
Direct Charges (thru Dec.)			\$ 15,417		
Travel			\$ 1,326		
Miscellaneous			\$ 237		
Subtotal Administration	\$ 35,000	\$ 35,000	\$ 16,980	\$ 18,020	\$ -0-
<u>CONTINGENCY</u>					
	\$ 48,000	\$ -0-	\$ -0-	\$ -0-	\$ 48,000
TOTAL Phase VIII	\$303,000	\$ 35,000	\$ 28,475	\$ 18,020	\$ 256,505