RESPONSIBILITY	OBJECTIVE	ACTION	RESPON.	EDC	STATUS
Safety & Housekeeping	1. No serious or disabling injuries for Dept. 246 and Maint. Personnel in Dept. 246 area.	1. Complete pressure vessel list for SIAM program in Dept. 246. (Addendum I)	Prod. MM&T	8/1	
	2. 0.75 minor injuries per man per year for Dept. 246 personnel.	2. Conduct 1971 safety audit.	Prod. TSD Safety	1/1/72	
	3. Achieve AA+ avg. in housekeeping inspections in 1971.	3. Control catalyst mix tank temperature.	TSD	9/1	
		4. Complete lean-to safety project.	Maint. Prod.	8/1	
		5. Use safety device and interlock inspection frequency.	Prod. Maint.	Cont.	
		6. Complete project to upgrade structural steel on 5th level.	Maint. Mech. Design	On Hold	
		7. Complete recommendation on near-miss accident investigation on Biphenyl loading line.	TSD Maint.	10/1	
		8. Modify tel-alarm panels to separate safety and operating alarms.	E&I	12/1	

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RESPONSIBILITY	OBJECTIVE	ACTION	RESPON.	EDC	STATUS
COGS	Meet 1971 COGS budget for each product.	1. Improve drum handling fac.	TSD	12/1	
		2. Meet start-up budget for Aroclor incinerator.	TSD Maint.	8/1	
		3. Meet start up budget for Aroclor fractionator.	Prod. Maint.	12/1	
		4. Eliminate all obsolete Aroclor product.	Prod. D&S	7/1	
		5. Maintain optimum level of raw material inventory.	D&S Purch.	All Year	
		6. Review COGS monthly.	Acctg.	Cont.	
		7. Evaluate and make recommendations on brainstorming ideas for COGS reduction.	TSD	7/1	
		8. Solicit incinerator business.	TSD Pollut.	All Year	
		9. Review rework opportunity with heat transfer Marketing Personnel.	Prod. TSD	8/1	

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RESPONSIBILITY	OBJECTIVE	ACTION	RESPON.	EDC	STATUS
Customer Relations	1. Receive 12 or less total quality and service complaints.	1. Reaffirm need and carry out Aroclor 1242/MCS 1016 long range quality improvement program to determine factors affecting high temperature power factor stability.	TSD Process Tech.	Begin by 11/1	
	2. Receive 3 or less formal quality and service complaints.	2. Get equipment operating for electrical tests in clean room.	Control Lab	7/15	
	3. Improve competitive position in world market.	3. Resolve altering power factor specifications on Aroclor 1242/MCS 1016 by new electrical test.	Prod. TSD	9/1	
	4. Meet all sales requirements for Aroclor products.	4. Resolve problems associated with filling and sampling drums.	TSD	12/1	
		5. Set up spec for highly refined Aroclor 1242.	Mktg. Prod.	8/1	

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RESPONSIBILITY	OBJECTIVE	ACTION	RESPON.	EDC	STATUS
Customer Relations (Cont'd.)		6. Evaluate improving TCB/ TTCB raw material quality.	TSD	9/1	
		7. Continue improvement of in plant order handling.	Prod. D&S	All Year	
		8. Install 70-30 blend storage tank.	Maint.	12/31	
		9. Advise customers on ecology problems.	TSD Prod.	As Needed	
		10. Minimize customer tank car problems by continued car availability and condition.	D&S	All Year	

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RESPONSIBILITY	OBJECTIVE	ACTION	RESPON.	EDC	STATUS
Process Control	Achieve level of control such that no more than one process upset per month occurs that is not anticipated or recognized within 24 hours.	1. Issue approved, revised Aroclor SMP.	Prod. TSD	8/1	
		2. Continue monitoring key variables and finished goods.	Prod. AR&D	All Year	
		3. Propose new chlorine specs.	Prod. TSD AR&D Research	7/1	
		4. Obtain chlorine quality data and correlate to Aroclor quality.	TSD Prod. AR&D	1/1/72	
		5. Determine need to study biphenyl quality effects on finished goods.	Prod. TSD	8/1	

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RESPONSIBILITY	OBJECTIVE	ACTION	RESPON.	EDC	STATUS
ECOLOGY	1. Reduce PCB in effluent to river to a level of 10 ppb by 9/1.	1. Continue monitoring individual dept. sewers as needed.	Pollution	As Needed	
	2. Reduce PCB emissions to the air to a level of 2#/day by 9/1.	2. Complete changeout of all therminol units.	TSD Prod. Maint.	7/1	
	3. Meet start-up objectives of Aroclor fractionation project. New EDC 11/1.	3. Complete paving, curbing, and settling basin in Dept. 246.	Maint.	9/1	
	4. Meet start-up objectives of Aroclor incinerator project. EDC 8/1.	4. Set up and begin air pollution monitoring program.	Pollution	12/1	
	5. Meet start-up objectives of Aroclor rework project. EDC 10/1.	5. Install nitrogen blanketing and reroute chlorinator relief lines.	TSD	11/1	
		6. Enlarge basin in Aroclor processing area and improve controls.	Mech. Design Maint.	11/1	
		7. Cross check PCB analyses between lab and Research.	Lab Research	8/1	

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