

From: Clegg, Patsy M SCC-DCS/22 <patsy.clegg@shell.com>
Sent: Monday, April 2, 2007 9:28 PM (GMT)
To: 'Howard Feldman' <Feldman@api.org>; BenzConsort-OC@listserve.api.org; Myron Harrison (E-mail) <myron.c.harrison@exxonmobil.com>
Cc: Brenda Hargett <Hargettb@api.org>; Harry Ng <Ng@api.org>; Bob Greco <Greco@api.org>; Cagen, Stuart Z SHLOIL-SHOIL-SHS <stuart.cagen@shell.com>; Tsai, Shan P SHLOIL-SHS <Shan.Tsai@shell.com>; Snyder, Phil J SCC-DCS/2 <phil.snyder@shell.com>; Williams, Elizabeth J SCAI-DCS/22 <elizabeth.williams@shell.com>; Sykes, Paul B SCC-DCS/23 <Paul.Sykes@shell.com>
Subject: RE: request from Cinpathogen

Shell has reviewed Dr. Irons' proposal for \$2M in advance funding for the SHS laboratory. We are proposing a schedule of payments as outlined below.

Shell proposes the following response to the request for an advance of \$2M from Dr. Irons:

Staff costs	510K	Staff were paid for Jan - March; we only need to provide funding for April - June
Lab liabilities	150K	
Lab expenses	500K	
Contingency	200K	
Total	1.36M	

Proposed Payment Schedule:

ASAP Payment	680K
May 15	680K

Balance of 6,559,860 is paid in installments.

6,559,860	Total approved increase
- 800,000	lab personnel and publications

= 5,759,860	Study completion budget
- 1,360,000	Advance

4,399,860 / 3 = 1,466,620/payment based on progress as reported by QA/QC process

July 1 07	1,466,620
Sept 1 07	1,466,620
Nov 1 07	1,466,620

The \$400K for personnel and \$400K for publications be paid as follows:

Jan 1 08	800,000	1/2 of personnel and 1/2 of publications
July 1 08	800,000	1/2 of personnel and 1/2 of publications; if evidence of manuscripts is provided

Regards,
Patsy

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Business Success through HSSE Excellence

-----Original Message-----

From: Howard Feldman [mailto:Feldman@api.org]
Sent: Sunday, April 01, 2007 9:54 PM
To: BenzConsort-OC@listserv.api.org
Cc: Brenda Hargett; Harry Ng; Bob Greco
Subject: request from Cinpathogen

BHRC OC,

Attached is the request for \$2 million in expedited funding from Cinpathogen. I would like to discuss this ASAP with the Oversight Committee as scheduling permits. I will call you individually on Monday and determine whether we need a conference call.

Howard

From: Richard.Irons@UCHSC.edu [mailto:Richard.Irons@UCHSC.edu]
Sent: Saturday, March 31, 2007 1:04 AM
To: Howard Feldman
Subject: RE: left you two phone msgs

Howard,

Attached please find my request for expedited funding. I have been tied up in conference calls and meetings today and only received your messages this evening. I will be similarly engaged for most of Monday as well. As you will see from my letter I am in direct contact with the Fudan administration, and if I have anything new of substance to communicate to the BHRC I will inform you on Monday.

Sincerely,

Richard

From: Howard Feldman [mailto:Feldman@api.org]
Sent: Fri 3/30/2007 3:36 PM
To: Irons, Richard
Subject: left you two phone msgs

Howard J. Feldman
Director
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