

VINYL CHLORIDE FINANCIAL STATEMENT

Period Ending 30 April 1981

Phase II - 31 Companies

Date Phase Began: February 8, 1972
 Amount Pledged: \$ 240,281
 Amount Received: \$ 240,281
 IBT Refund: \$ 110,000^b
 Budget Authorized: \$ 349,949

Service/Program	Budget Authorized	Amount Committed	Disbursements	Unpaid Balance	Available for Commitment
<u>RESEARCH</u>					
VC 2.0-IBT	\$ 149,000	\$ 149,000	\$ 130,375	\$ 18,625	
Restart Agreement	15,000	15,000	10,000	5,000	
Holding 4 Chambers/14 Weeks	7,840	7,840	7,840	-0-	
Holding Animals/2 Years	1,610	1,610	1,610	-0-	
Overrun	22,000	22,000	22,000	-0-	
Consulting-Dr. W.M. Busey I	2,500	2,500	3,688	(1,188)	
Subtotal Initial IBT Study	\$ 195,950	\$ 195,950	\$ 173,513	\$ 22,437	
Unpaid Balance Redistributed ^a	(22,437)	(22,437)		(22,437)	
Adjusted Subtotal	\$ 173,513	\$ 173,513	\$ 173,513	\$ -0-	
VC 8.0A-AUD/IBT/EPL-Busey	\$ 16,460	\$ 16,460	\$ 16,460	\$ -0-	
VC 8.0B-AUD/IBT-West	4,000	4,000	4,000	-0-	
Subtotal Research	\$ 193,973	\$ 193,973	\$ 193,973	\$ -0-	
<u>ADMINISTRATION</u>					
	\$ 45,976	\$ 45,976			
Direct Charges (4/30/81)			\$ 32,930		
Travel			6,157		
Miscellaneous			734		
Subtotal Administration	\$ 45,976	\$ 45,976	\$ 39,821	\$ 6,155	
TOTAL PHASE II	\$ 239,949	\$ 239,949	\$ 233,794	\$ 6,155	

^a \$22,437 was redistributed to subsequent audits by Drs. Busey & West and to Administration

^b Refunded based on pro-rata share to participating companies

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