

From: Fu Hua <hfu@shmu.edu.cn>
Sent: Thursday, April 7, 2005 12:05 AM (GMT)
To: 'Bruce Jarnot' <jarnotb@api.org>
Cc: Tsai, Shan P SHLOIL-SHS <shan.tsai@shell.com>; 'shanghaihealthstudy' <info@shanghaihealthstudy.org>
Subject: ??: Fudan University budget adjustment

Dear Bruce

I have received the email and the attached form. After reviewing it I will response to you soon,

With best regards

Fu Hua

Fu Hua, MB, MPH, PhD
Deputy Dean and Professor
School of Public Health
Fudan University
PO Box 248
138 Yixueyuan Road
Shanghai 200032
China
Fax: 86-21-6422 3464
Tel: 86-21-5423 7202

发件人: Bruce Jarnot [mailto:jarnotb@api.org]
发送时间: 2005年4月6日 23:32
收件人: Bruce Jarnot; Fu Hua (E-mail)
抄送: Shan P. Tsai (E-mail); shanghaihealthstudy
主题: RE: Fudan University budget adjustment

This time, with Excel file attached ...

-----Original Message-----

From: Bruce Jarnot
Sent: Wednesday, April 06, 2005 11:32 AM
To: Fu Hua (E-mail)
Cc: Bruce Jarnot; Shan P. Tsai (E-mail); shanghaihealthstudy
Subject: Fudan University budget adjustment

Dear Dr. Fu -

Otto Wong reviewed the Case Control study timeline with me, based on December 2006 completion of case enrollment. I would like to confirm that my understanding is correct, and also to review the Fudan University budget adjustment that I based on this information.

Study Timeline: Dr. Wong suggested that questionnaire data collection would need to continue for 2-3 months beyond case enrollment, and that Fudan University would likely work on the Case Control study for another 2-3 months after questionnaires are completed – estimated to require 6 months beyond the current Fudan University budget (through June 2007, instead of December 2006):

Dec 2006: Case enrollment ends
Mar 2007: Fudan completes questionnaires (2-3 months beyond enrollment)
Jun 2007: EMBSI completes Exposure Assessment & Reconstruction
Jun 2007: Fudan completes CC data collection

Budget adjustment: Calculation of the Fudan University budget adjustment is shown in blue on the attached one-page Excel spreadsheet. The \$93,096.00 figure provides additional funds for:

\$8,168.....difference between Fudan's proposed budget (\$167,700.00) and new contract funding (\$159,531.00)
\$36,000.....annual meeting travel (\$12,000/year for Drs. Liang & Fu)
\$9,778.....5% per annum adjustment
\$53,946.....total (2004-2006)
\$39,150.....half-year 2007
\$93,096.....total (2004-2007)

Perhaps it would be good to discuss and review this budget adjustment by phone, and I apologize in advance if the spreadsheet is not very clear, and perhaps may cause more questions than it answers. Could we meet again by conference call at 8am or 9am (Shanghai time) some morning, this week or next week? What would be a good day for you?

Thank you, and with best regards - Bruce.

-----Original Message-----

From: Bruce Jarnot
Sent: Wednesday, April 06, 2005 10:47 AM
To: 'benzconsort-tc@listserve.api.org'
Cc: Lorraine Twerdok
Subject: CC Study update & Fudan budget reanalysis
Importance: High

CC Study update:

Otto confirmed that the current case enrollment plan (through 2006) will meet statistical power needs for the CC/NHL study.

Otto Wong is revising the AHS Budget Reanalysis, however, based on the corrected timeline for data delivery (below). He will provide a revised AHS budget reanalysis to API on Friday 4/08, when he returns from Shanghai:

4Q06: Case enrollment ends
-
1Q07: JCML completes diagnostics (2-3 months beyond enrollment)
1Q07: Fudan completes questionnaires (2-3 months beyond enrollment)
-
2Q07: EMBSI completes Exposure Assessment & Reconstruction
2Q07: Fudan completes CC support
-
3-4Q07: AHS data analysis & report writing

CC Study - timeline:

- 1) Fudan: CC contract funding needed through 2Q07 (see below)
- 2) AHS: CC contract funding needed through 4Q07

Fudan Budget Reanalysis:

The Fudan University CC contract budget reanalysis is detailed in blue on the attached one-page Excel spreadsheet. This figure provides additional funds for:

\$8,168.....difference between Fudan requested budget (167.7K) and remaining OC-approved funds (159.5K)
\$36,000.....annual meeting travel (12K/yr for Drs. Liang & Fu)
\$9,778.....5% per annum adjustment
\$53,946.....total (2004-2006)
\$39,150.....half-year 2007
\$93,096.....total (2004-2007)

Best Regards - Bruce.