April 10, 1972

O. Elder
A. Koenig
Roder/Roush

To C. Paton

FR

Subject: Thermal Conversion - Project Cost Estimate

The following are costs and cost estimates directly related to pounds of material involved in system conversion and the insurance charges against the incinerator.

Item		UNITS	* YTD	Balance Est.	Total
1.	Insurance Charges, Incinerator	$	$ 27,700	** 90,000	117,70
2.	Consigned FR to Zero value	#	25,000		25,00
Elder 3.	Credit to Customers	$	27,000		
	Open Returns Notices	#		35,700	
	Extended Credit not on notice	#		15,000	
	TOTAL	#			77,70
4.	Incineration Charges @ 3 1/2 ¢/#	#	6,500		4 %
	Open Returns Notices			51,900	23 %
	Expected Conv. not on notice			160,000	73 %
	Total				218,4
5.	Freight (597)	$	5500		
	open Returns Notices	#		17,000	
	Expected Conv. not on notice	#		58,000	
	TOTAL				80,5
6.	Misc. Engr. cost		2000	** 9000	11,0
	Grand Total	#	93,700	436,600	530,3

15

* Estimated March 1972
** For balance of 1972

DSW 329854

STLCOPCB4076497

			YTD	Balance	Total
To	Dielectric	lbs	69,000		
	Open Notices, credit	lbs		85,000	
	From Consignment & L. A. Wise	lbs		221,400	
	Extended credit not on notices	lbs		46,000	
	Total	lbs			421,4[illegible]

221,400
69,400
280,400

Note:

1. FR fluids for processing to dielectric grade are transfered to the reprocessing department at "zero value".

2. Goodyear at is not included in the above figures.

3. Gallonage not Converted

>1000 g systems	160,000 g
<1000 g systems	32,000
TOTAL	192,000
Total Flush, if all flush	192,000
Grand total Incinerate	384,000 g

or 4,600,000 pounds

Incineration @ 3½ ¢/pound $ 160,000

4. These costs do not include salaries, administration, office supplies, legal fees etc. ← Delivery 90,000 for com team See May report

5. Does not include special conversion costs credited to customers.

DSW 329855

STLCOPCB4076498

Monsanto

COST REPORT
FOR SERVICE ACCOUNTS

ACCOUNT NAME THERMINOL RETURN ACCOUNT NO. 804 81487

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE MAR 1972

	CURRENT MONTH ACTUAL	CURRENT MONTH BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE INCREASE-OVER BUDGET	LAST YEAR MONTHLY AVERAGE
570 WAGES HRS	868		868	868-	
578 SS TAX COMP INS	154		154	154-	
590 SUPPLIES	17		79	79-	
592 SUPPLIES PACKING	126		126	126-	
597 FREIGHT IN/OUT	2 256		5 549	5 549-	
621 TECHNICAL SERVIS	53		294	294-	
661 WASTE DISPOSAL	3 414		6 507	6 507-	
667 TOXICOLOGICAL	27 023		27 023	27 023-	
780 INSURANCE	8 150		27 710	27 710-	
789 LIFT TRUCK EXP			395	395-	
804 OS CONTRACT WORK			1 287	1 287-	
TOTAL DEPARTMENT COST	42 061		69 992	69 992-	
982 DIST INC & EXP			12 265-		
987 DIST OTHER DIV	39 233-		57 727-		
988 TRANSFERS-ID/FG					
TOTAL DISTRIBUTION	39 233-		69 992-		
TOTAL OVER-UNDER ABSORBED	2 828				

DSW 329856

FM NO. 154 REV. 7-71

STLCOPCB4076499

Monsanto

COST REPORT FOR SERVICE ACCOUNTS

ACCOUNT NAME PYDRAUL INC IN. ACCOUNT NO. 807 81488

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE MAR 1972

	CURRENT MONTH		YEAR TO DATE		LAST YEAR MONTHLY AVERAGE
	ACTUAL	BUDGET	ACTUAL	INCREASE-OVER BUDGET	
590 SUPPLIES					
597 FREIGHT IN/OUT	258		572	572-	
661 WASTE DISPOSAL	725		725	725-	
TOTAL DEPARTMENT COST	983		1 297	1 297-	
987 DIST OTHER DIV	983-		1 297-		
988 TRANSFERS-ID/FG					
TOTAL DISTRIBUTION	983-		1 297-		
TOTAL OVER-UNDER ABSORBED					

DSW 329857

NO. 154 REV. 7-71

STLCOPCB4076500

~~#162~~
~~109~~
3

#63M

(1) Credit – inventory write-off } gross & net.

offset
by re-use.

~~109~~

(2) Incineration —— YTD & openave

(3) Freight. ——

DSW 329858

STLCOPCB4076501

1. Consigned Matls. in Whse. L.A. now in route to Sargent and at Sargent $ 25,000
write off. (782 expense).

2. Ins. Charge
1st quarter 27,710
Balance of year 90,000
117,710

3. Credit to Customers
To Date (through March) $ 27,000 | 59,000
Open Notices $ 35,700 | 94,000
62,700 | 153,00

4. Incinerator Charges @ 3½
To Date (through March) 15,500 | 443,600
Open Notices 42,900 | 1,210,000
58,400 | 1,643,600

5. Freight:
To Date (through March) 5500
Open Notices $ 17,000
22,500

6. To Dielectric (transferred to dept at no value)
To Date 69,000 pounds
Open Notices 85,000 pounds
From Consignment 182,400 pounds
(.035) L.A. 39,000
221,400 pounds

DSW 329859

STLCOPCB4076502

400

> 1000

5
3
3
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18
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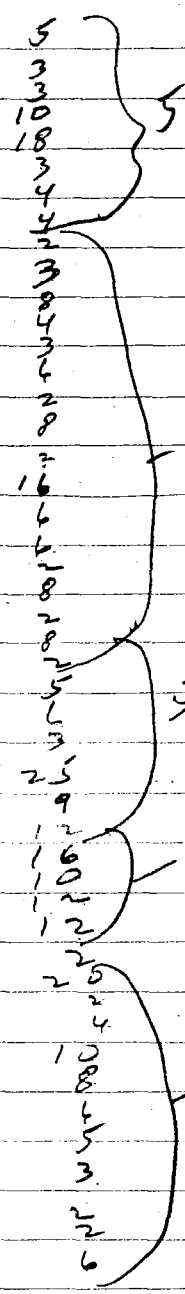

50

88

53

50

69

2
50
88
53
50
69

310M

↑ assumes 2x for flush included

155 x 2 = 310M

310,000 gal
x 11.5

3,600,000 pounds

<

40,000 g
x .80 ← assume Nature ... issued

32,000 gal not ... return ...

x 2 for flush

64,000 gal return to materials

310,000
64,000

5,000,000
.03
150,000

DSW 329860

STLCOPCB4076503

EUDORA 1. OPEN RETURNS FOR DISPOSAL

EUDORA 2. OPEN RETURNS FOR CREDIT ←

GANN 3. DELAYED OPEN CREDIT RETURNS ~~NOT~~ WHERE NO "RETURN NOTIFICATION" IS ISSUED

~~4. OPEN~~

GANN 4. NON COMMITTED CONV.
> 1000 SYST.
< 1000 SYST.

GANN 5, GRAY ZONE BETWEEN COMMITTED EST.
CONV. AND "RET. NOTA" NOT ISSUED

EUDORA 6. INVENTORY WRITE OFF ~~OF~~
AT SAUGET AND AT CUSTOMER
(Below covered in No. 2, plus Monsanto Stock)

DSW 329861

STLCOPCB4076504

	YTD	Bal Est	Total
1. Insurance			120,000
2. consignment F R to Fire [illegible] (did [illegible] start should have gone through in May.)	25,000		25,00
3. Credit to @ 33¢/# actual			
Elder Open Return Notices			
Extended Credit not on notices			
4.			
15% = 900,000# in 1973			
Elder about 5% = 45,000# or free in 1973			
6	2500	2500	5000

DSW 329862

STLCOPCB4076505

K. Free Incineration Extensions Made This Week

6-6	1.	H. H. Evon, Chicago, Ill.	1250	July 15, 1972	
6-7	2.	Gas Engine & Comp. Service, Longview, Tex.	500	July 15, 1972	454-
	3.	General Electric, Mt. Vernon, Ind.	6500	Aug. 21, 1972	
	4.	General Tire, Toledo, Ohio	3000	July 7, 1972	
6-8	5.	Globe Albany, Buffalo, N.Y.	300	Aug. 15, 1972	
6-7	6.	Kendall Company, Franklin, Kentucky	4000	July 21, 1972	
	7.	Lubrizol, ~~Cleveland~~ Painesville, Ohio	3500	Car en route by June 30, 1972	88-
	8.	New England Petroleum, (Leonard Eng.)	4300	Sept. 1, 1972	
	9.	River House Corp., Detroit, Mich.	1000	Sept. 1, 1972	
6-6	10.	Union Camp Corp., Dover, Ohio	2500	Sept. 1, 1972	422-
	11.	Uniroyal, Port Clinton, Ohio	3000	July 31, 1972	
6-7	12.	U. S. Gear, Chicago, Ill.	200	July 14, 1972	343-
6-6	13.	Van Dyke & Co., Belleville, New Jersey	1000	Sept. 1, 1972	
possible commun.		Aerojet Propulsion, Sacramento, Cal	850	Aug 72	
deck.		Arco Chem., Channelview, Tex	1500	July 72	
		B-P Petroleum	5000	Nov. 1972	
6-2		Carborundum Co., Hickman Ky	2500	July 14 1972	438-
		Desoto Inc. Chicago Hts, Ill.	2300	Oct 1 1972	
		Desoto Inc. Garland, Tex	700	Oct 1 1972	
		Brown Shoe St. Louis, Mo.	75	Aug 1 1972	
		du Pont, Towanda, Pa	200	Aug 1 1972	
		Reynolds Massena NY	7500	Sept 1, 1972	

Grand total as of June 14, 1972 51,675 g

Total of those with return Notice No. 9,200

Net 42,475 g

43,000 x 2 = 86,000 gal x 10 = 860,000# x 0.035 = $30,000

Total as of June 14, 1972

DSW 329863

STLCOPCB4076506

Monsanto

COST REPOR
FOR SERVICE ACCOUNT

ACCOUNT NAME THERMINOL DISAST ACCOUNT NO. 804 81487

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE SEP 1972

	CURRENT MONTH		YEAR TO DATE		LAST YEAR MONTHLY AVERAGE
	ACTUAL	BUDGET	ACTUAL	INCREASE OVER BUDGET	
526 MATERIAL HANDLG			113	113-	
570 WAGES HRS			1 656	1 656-	
578 SS TAX COMP INS			295	295-	
590 SUPPLIES			238	238-	
592 SUPPLIES PACKING			126	126-	
597 FREIGHT IN/OUT	10 453		66 493	66 493-	
610 LABORATORY			54	54-	
621 TECHNICAL SERVIS			308	308-	
636 SPCL. TASK FORCE	10 700		137 668	137 668-	
661 WASTE DISPOSAL	12 294		91 281	91 281-	
667 TOXICOLOGICAL	587		51 401	51 401-	
733 DEMURRAGE			270	270-	
780 INSURANCE	9 780		90 700	90 700-	
782 INVENTORY LOSSES			24 174	24 174-	
789 LIFT TRUCK EXP			550	550-	
804 OS CONTRACT WORK			2 472	2 472-	
855 SUNDRIES			47	47-	
893 WAREHOUSE EXP	25		139	139-	
899 WAREHOUSE HNDLG			53	53-	
TOTAL DEPARTMENT COST	43 839		468 038	468 038-	
980 TRF TO 47-41717	37 298-		127 389-		
982 DIST INC & EXP			12 265-		
987 DIST OTHER DIV	38 170-		438 926-		
988 TRANSFERS-ID/FG					
TOTAL DISTRIBUTION	75 468-		578 580-		
890 ANNISTONVARIANCE	37 298		127 389	127 389-	
TOTAL OVER-UNDER ABSORBED	5 669		16 847		

DSW 329864

REC'D OCT 19 1972

FORM NO. 154 REV. 1-72

STLCOPCB4076507

Monsanto

COST REPOR
FOR SERVICE ACCOUNT

ACCOUNT NAME SANT PYD DISASTR ACCOUNT NO 807 81488

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE SEP 1972

	CURRENT MONTH		YEAR TO DATE		LAST YEAR MONTHLY AVERAGE
	ACTUAL	BUDGET	ACTUAL	INCREASE OVER BUDGET	
590 SUPPLIES					
597 FREIGHT IN/OUT			1 304	1 304-	
661 WASTE DISPOSAL	57		9 836	9 836-	
667 TOXICOLOGICAL	295		12 229	12 229-	
694 TRUE REPAIRS	3-		407	407-	
782 INVENTORY LOSSES					
804 OS CONTRACT WORK			109	109-	
TOTAL DEPARTMENT COST	349		23 885	23 885-	
987 DIST OTHER DIV	349-		23 885-		
988 TRANSFERS-ID/FG					
TOTAL DISTRIBUTION	349-		23 885-		
TOTAL OVER-UNDER ABSORBED					

DSW 329865

FORM NO. 154 REV. 1-72

STLCOPCB4076508

Monsanto

FROM (NAME & LOCATION) C.R. PERRY - BRUSSELS

DATE : September 26, 1972

SUBJECT : PCB/PCT WRITE OFF AND DISPOSAL COSTS

REFERENCE : CRP/al

TO : E.M. POTTER - ST LOUIS

CC:
J.N. HAGGART - BRU
P.J.A. MARSH - BRU
P. SEPULCHRE - BRU
R.C. WINDEY - BRU
A.C. HIRON/ - NPT
C.J. SMITH

19/9 XC ⇒ HSB P G
BEB C P
AJK

Attached please find a summary and details of all charges which have been incurred in Europe for the disposal of PCB/PCT containing materials.

The main reason for the difference between these figures and those previously forecast is that direct returns from customers to Antwerp or to Purle Waste/Rainham were partly unknown and were not included in the original estimates.

In addition an allowance of $ 30,150 is included to cover the total stocks of Pydrauls which we still hold but expect to sell before the November 30 cut off date.

C.R. PERRY

DSW 329866

TOTAL SUMMARY OF WRITE OFF AND INCINERATION CHARGES

	LOC. MFR.		MC RESALE		TOTAL	
	Wr.-off	Incin.	Wr.-off	Incin.	Wr.-off	Incin.
$	26.350	11.380	87.665	29.620	114.015	41.000

DETAILS

1. Write off requests approved and estimated costs of incineration up to September 1972.

Pydraul $	-	-	42.820	13.500	42.820	13.500
Aroclor PCB	5.440	400	3.700	1.800	9.140	2.200
Santotherm	1.720	4.980	900	100	2.620	5.080
Aroclor PCT			14.920	6.400	14.920	6.400
Others			3.960	400	3.960	400
Total	7.160	5.380	66.300	22.200	73.460	27.580

2. Write off requests to be initiated in September/October 1972 plus estimated costs of incineration.

Pydraul $	-	-	4.365	1.270	4.365	1.270
Aroclor PCB	-	-	-	-		
Santotherm	4.810	1.800	-	-	4.810	1.800
Aroclor PCT	6.130	2.200	-	-	6.130	2.200
Others + Reclamation Costs	3.250	-			3.250	-
Total	14.190	4.000	4.365	1.270	18.555	5.270

3. Provision for write off of existing Pydraul stocks which we still hold but expect to sell before the November 30 cut off date.

Pydraul $)			17.000	6.150	17.000	6.150
Aroclor PCB)						
Santotherm)	5.000	2.000			5.000	2.000
Aroclor PCT)						
Others)						
Total	5.000	2.000	17.000	6.150	22.000	8.150

DSW 329867

Monsanto

COST REPC
FOR SERVICE ACCOU

ACCOUNT NAME THERMINOL RETURN ACCOUNT NO. 804 81487

DIVISION RUBBER & PROCESS LOCATION G KRUMMRICH DATE JUL 1972

	CURRENT MONTH		YEAR TO DATE		LAST YE MONTH AVERAG
	ACTUAL	BUDGET	ACTUAL	INCREASE OVER BUDGET	
570 WAGES HRS.			1 656	1 656-	
578 SS TAX COMP INS			295	295-	
590 SUPPLIES			238	238-	
592 SUPPLIES PACKING			126	126-	
597 FREIGHT IN/OUT	18 820		45 607	45 607-	
610 LABORATORY			54	54-	
621 TECHNICAL SERVIS			308	308-	
636 SPCL. TASK FORCE	15 000		119 468	119 468-	
661 WASTE DISPOSAL	23 087		66 967	66 967-	
667 TOXICOLOGICAL	4 353		45 545	45 545-	
733 DEMURRAGE			270	270-	
700 INSURANCE	9 780		71 140	71 140-	
782 INVENTORY LOSSES			24 174	24 174-	
789 LIFT TRUCK EXP			550	550-	
804 OS CONTRACT WORK	154		1 452	1 452-	
855 SUNDRIES	12		47	47-	
893 WAREHOUSE EXP	14		55	55-	
899 WAREHOUSE HNDLG	5		22	22-	
TOTAL DEPARTMENT COST	71 225		377 974	377 974-	
982 DIST INC & EXP			12 265-		
987 DIST OTHER DIV	56 225-		350 709-		
988 TRANSFERS-ID/FG					
TOTAL DISTRIBUTION	56 225-		362 974-		
TOTAL OVER-UNDER ABSORBED	15 000		15 000		

RECD AUG 17 1972

DSW 329868

FORM NO. 154 REV. 1-72

STLCOPCB4076511

Monsanto

COST REPORT FOR SERVICE ACCOUNTS

ACCOUNT NAME THERMINOL RETURN ACCOUNT NO. 804 81487

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE JUN 1972

	CURRENT MONTH ACTUAL	CURRENT MONTH BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE INCREASE OVER BUDGET	LAST YEAR MONTHLY AVERAGE
570 WAGES HRS •	324		1 656	1 656-	
578 SS TAX COMP INS	58		295	295-	
590 SUPPLIES	158		238	238-	
592 SUPPLIES PACKING			126	126-	
597 FREIGHT IN/OUT	7 726		26 787	26 787-	
610 LABORATORY			54	54-	
621 TECHNICAL SERVIS	14		308	308-	
636 SPCL. TASK FORCE	14 691		104 468	104 468-	
661 WASTE DISPOSAL	11 521		43 880	43 880-	
667 TOXICOLOGICAL	7 024		41 192	41 192-	
733 DEMURRAGE			270	270-	
780 INSURANCE	9 780		61 360	61 360-	
782 INVENTORY LOSSES	24 174		24 174	24 174-	
789 LIFT TRUCK EXP			550	550-	
804 OS CONTRACT WORK	11		1 298	1 298-	
855 SUNDRIES			35	35-	
893 WAREHOUSE EXP	20		41	41-	
899 WAREHOUSE HNDLG	4		17	17-	
TOTAL DEPARTMENT COST	75 505		306 749	306 749-	
982 DIST INC & EXP			12 265-		
987 DIST OTHER DIV	75 505-		294 484-		
988 TRANSFERS-ID/EG					
TOTAL DISTRIBUTION	75 505-		306 749-		
TOTAL OVER-UNDER ABSORBED					

DSW 329869

RECD JUL 10 1972

FORM NO. 154 REV. 1—72

STLCOPCB4076512

A.J. KOENNIG

Monsanto

COST REPO
FOR SERVICE ACCOUN

UNT NAME THERMINOL RETURN ACCOUNT NO. 804 81487

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE MAY 1972

	CURRENT MONTH				YEAR TO DATE				LAST YEAR MONTHLY AVERAGE	
	ACTUAL		BUDGET		ACTUAL		INCREASE-OVER BUDGET			
570 WAGES HRS		126			1	332	1	332-	✓	
578 SS TAX COMP INS		22				237		237-	✓	
590 SUPPLIES						80		80-	✓	
592 SUPPLIES PACKING						126		126-	✓	
597 FREIGHT IN/OUT	7	576			19	061	19	061-		
610 LABORATORY		54				54		54-	✓	
621 TECHNICAL SERVIS						294		294-	✓	
New item 636 SPCL. TASK FORCE	89	777			89	777	89	777-		
661 WASTE DISPOSAL	15	824			32	359	32	359-		
667 TOXICOLOGICAL credit to Gr	2	472			34	168	34	168-		
733 DEMURRAGE						270		270-	✓	
780 INSURANCE	11	090			51	580	51	580-		
782 INVENTORY LOSSES										
789 LIFT TRUCK EXP						550		550-	✓	
804 OS CONTRACT WORK					1	287	1	287-	✓	
855 SUNDRIES						35		35-	-	
893 WAREHOUSE EXP		21				21		21-	-	
899 WAREHOUSE HNDLG		13				13		13-	✓	
TOTAL DEPARTMENT COST	126	975			231	244	231	244-		
982 DIST INC & EXP					12	265-				
987 DIST OTHER DIV	126	975-			218	979-				
988 TRANSFERS-ID/FG										
TOTAL DISTRIBUTION	126	975-			231	244-				
TOTAL OVER-UNDER ABSORBED										
								4299		
misc										
						add	bal	7000		
								11000		
					231	244				
					89	777				
					141	467				

DSW 329870

STLCOPCB4076513

Monsanto

COST REPOR
FOR SERVICE ACCOUNT

INT NAME PYCRAUL INCIN. ACCOUNT NO. 807 81488

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE MAY 1972

	CURRENT MONTH				YEAR TO DATE				LAST YEAR MONTHLY AVERAGE	
	ACTUAL		BUDGET		ACTUAL		INCREASE OVER BUDGET			
590 SUPPLIES										
597 FREIGHT IN/OUT					1	281	1	281-		
661 WASTE DISPOSAL	2	774			7	529	7	529-		
667 TOXICOLOGICAL										
782 INVENTORY LOSSES										
804 OS CONTRACT WORK						109		109-		
TOTAL DEPARTMENT COST	2	774			8	919	8	919-		
987 DIST OTHER DIV	2	774-			8	919-				
988 TRANSFERS-ID/FG										
TOTAL DISTRIBUTION	2	774-			8	919-				
TOTAL OVER-UNDER ABSORBED										

FORM NO. 154 REV. 7-71

DSW 329871

STLCOPCB4076514

B-2-SD

Monsanto

COST REPORT
FOR SERVICE ACCOUNTS

ACCOUNT NAME TERMINOL RETURN ACCOUNT NO 804 81487

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE APR 1972

	CURRENT MONTH ACTUAL	CURRENT MONTH BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE INCREASE OVER BUDGET	LAST YEAR MONTHLY AVERAGE
570 WAGES HRS	338		1 206	1 206-	
578 SS TAX COMP INS	61		215	215-	
590 SUPPLIES	1		80	80-	
592 SUPPLIES PACKING			126	126-	
597 FREIGHT IN/OUT	5 936		11 485	11 485-	
621 TECHNICAL SERVIS			294	294-	
661 WASTE DISPOSAL	10 028		16 535	16 535-	
667 TOXICOLOGICAL	4 673		31 696	31 696-	
733 DEMURRAGE	270		270	270-	
780 INSURANCE	12 780		40 490	40 490-	
782 INVENTORY LOSSES					
789 LIFT TRUCK EXP	155		550	550-	
804 OS CONTRACT WORK			1 287	1 287-	
855 SUNDRIES	35		35	35-	
TOTAL DEPARTMENT COST	34 277		104 269	104 269-	
982 DIST INC & EXP			12 265-		
987 DIST OTHER DIV	34 277-		92 004-		
988 TRANSFERS-IC/FG					
TOTAL DISTRIBUTION	34 277-		104 269-		
TOTAL OVER-UNDER ABSORBED					

DSW 329872

RECD MAY 15 1972

M NO. 154 REV. 7-71

STLCOPCB4076515

Monsanto

COST REPOR
FOR SERVICE ACCOUNT

ACCOUNT NAME PYDRAUL INC IN. ACCOUNT NO 807 81488

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE APR 1972

	CURRENT MONTH		YEAR TO DATE		LAST YEAR MONTHLY AVERAGE
	ACTUAL	BUDGET	ACTUAL	INCREASE OVER BUDGET	
590 SUPPLIES					
597 FREIGHT IN/OUT	709		1 281	1 281-	
661 WASTE DISPOSAL	4 030		4 755	4 755-	
667 TOXICOLOGICAL					
782 INVENTORY LOSSES					
804 OS CONTRACT WORK	109		109	109-	
TOTAL DEPARTMENT COST	4 848		6 145	6 145-	
987 DIST OTHER DIV	4 848-		6 145-		
988 TRANSFERS-IC/FG					
TOTAL DISTRIBUTION	4 848-		6 145-		
TOTAL OVER-UNDER ABSORBED					

DSW 329873

NO 154 REV. 7-71

STLCOPCB4076516

PAUL GANN

Monsanto

COST REPOR
FOR SERVICE ACCOUNT

UNT NAME THERMINOL RETURN ACCOUNT NO. 804 81487

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE MAY 1972

	CURRENT MONTH				YEAR TO DATE				LAST YEAR MONTHLY AVERAGE	
	ACTUAL		BUDGET		ACTUAL		INCREASE OVER BUDGET			
570 WAGES HRS		126			1	332	1	332-		
578 SS TAX COMP INS		22				237		237-		
590 SUPPLIES						80		80-		
592 SUPPLIES PACKING						126		126-		
597 FREIGHT IN/OUT	7	576			19	061	19	061-		
610 LABORATORY		54				54		54-		
621 TECHNICAL SERVIS						294		294-		
636 SPCL. TASK FORCE	89	777			89	777	89	777-		
661 WASTE DISPOSAL	15	824			32	359	32	359-		
667 TOXICOLOGICAL	2	472			34	168	34	168-		
733 DEMURRAGE						270		270-		
780 INSURANCE	11	090			51	580	51	580-		
782 INVENTORY LOSSES										
789 LIFT TRUCK EXP						550		550-		
804 OS CONTRACT WORK					1	287	1	287-		
855 SUNDRIES						35		35-		
893 WAREHOUSE EXP		21				21		21-		
899 WAREHOUSE HNDLG		13				13		13-		
TOTAL DEPARTMENT COST	126	975			231	244	231	244-		
982 DIST INC & EXP					12	265-				
987 DIST OTHER DIV	126	975-			218	979-				
988 TRANSFERS-ID/FG										
TOTAL DISTRIBUTION	126	975-			231	244-				
TOTAL OVER-UNDER ABSORBED										

RECD JUN 19 1972

DSW 329874

FORM NO. 154 REV. 7-71

STLCOPCB4076517

Monsanto

COST REPOR
FOR SERVICE ACCOUNT

INT NAME PYCRAUL INCIN. ACCOUNT NO. 807 81488

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE MAY 1972

	CURRENT MONTH				YEAR TO DATE				LAST YEAR MONTHLY AVERAGE	
	ACTUAL		BUDGET		ACTUAL		INCREASE-OVER BUDGET			
590 SUPPLIES										
597 FREIGHT IN/OUT					1	281	1	281-		
661 WASTE DISPOSAL	2	774			7	529	7	529-		
667 TOXICOLOGICAL										
782 INVENTORY LOSSES										
804 OS CONTRACT WORK						109		109-		
TOTAL DEPARTMENT COST	2	774			8	919	8	919-		
987 DIST OTHER DIV	2	774-			8	919-				
988 TRANSFERS-ID/FG										
TOTAL DISTRIBUTION	2	774-			8	919-				
TOTAL OVER-UNDER ABSORBED										

M NO. 154 REV. 7-71

DSW 329875

~~LARRY BRADFORD~~ C P Aton / P W Gonn

Monsanto

COST REPORT
FOR SERVICE ACCOUNTS

ACCOUNT NAME THERMINCL RETURN

ACCOUNT NO 804 81487

DIVISION RUBBER & PRCCESS

LOCATION W G KRUMMRICH

DATE FEB 1972

	CURRENT MONTH ACTUAL	CURRENT MONTH BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE INCREASE OVER BUDGET	LAST YEAR MONTHLY AVERAGE
590 SUPPLIES	62		62	62-	
597 FREIGHT IN/OUT	1 885		3 293	3 293-	
621 TECHNICAL SERVIS	241		241	241-	
661 WASTE DISPCSAL	1 673		3 093	3 093-	
780 INSURANCE	11 410		19 560	19 560-	
789 LIFT TRUCK EXP	395		395	395-	
804 CS CONTRACT WORK			1 287	1 287-	
TOTAL DEPARTMENT COST	15 666		27931	27931-	
982 DIST INC & EXP			12 265-		
987 DIST OTHER DIV	18 494-		18 494-		
TOTAL DISTRIBUTION	18 494-		30 759-		
TOTAL OVER-UNDER ABSORBED	2 828-				

REC'D MAR 1972

DSW 329876

RM NO. 154 REV. 7-71

STLCOPCB4076519

Monsanto

COST REPORT FOR SERVICE ACCOUNTS

ACCOUNT NAME PYCRAUL INCIN. ACCOUNT NO 807 81488

DIVISION RUBBER & PROCESS LOCATION W G KRUMMRICH DATE FEB 1972

	CURRENT MONTH		YEAR TO DATE		LAST YEAR MONTHLY AVERAGE
	ACTUAL	BUDGET	ACTUAL	INCREASE OVER BUDGET	
550 SUPPLIES	711-				
557 FREIGHT IN/CUT	220		314	314-	
TOTAL DEPARTMENT COST	491-		314	314-	
987 DIST OTHER DIV	314-		314-		
TOTAL DISTRIBUTION	314-		314-		
TOTAL OVER-UNDER ABSORBED	805-				

DSW 329877

IM NO. 154 REV. 7-71

STLCOPCB4076520