

Moni-1468
Budget & Assessments
AZI, LIA, & ILZRO

THE ANACONDA COMPANY
25 BROADWAY, NEW YORK, N. Y. 10001

INTER-OFFICE CORRESPONDENCE

To: Mr. J. G. Hall
From: Mr. T. K. Graham

Date: December 22, 1967
Subject: American Zinc Institute -
Budget for the year 1968

The Directors of the American Zinc Institute, Lead Industries Association, and International Lead Zinc Research Association have approved their respective budgets for the calendar year 1968.

The American Zinc Institute's approved budget provides an assessment rate of 82.5¢ per short ton of zinc produced during the 12 month period commencing October 1, 1966 and ending September 30, 1967, as compared to 55.0¢ per short ton of zinc produced for the calendar year 1966. This increased rate along with a different production period, is due to the current labor strike.

The Lead Industries Association's approved budget provides a reduction in the assessment rate for lead in mine production from 20.8¢ per short ton in 1967 to 16.0¢ per short ton in 1968, for refined lead production from 5.2¢ per short ton in 1967 to 4.0¢ per short ton in 1968, and for lead sales from \$1.19 per short ton in 1967 to 90.0¢ per short ton in 1968 (subject to review in spring 1968). All assessments based on calendar year 1967 production and sales.

The International Lead Zinc Research Association's approved budget provides an assessment rate of 33.55¢ per short ton of zinc produced, compared to 30.5¢ per short ton for 1967, and an assessment rate of 64.9¢ per short ton of lead produced, compared to 59.0¢ per short ton for 1967.

The total contributions to these organizations will decrease from \$116,514.07 to \$83,293.74 a reduction of \$33,220.33 in 1968, due to the reduced production at our lead and zinc facilities. Attached for your consideration is a summary of Anaconda's contributions for the year 1967 and the assessed contributions for the year 1968. Should anyone be interested, all of the proposed research projects and promotional projects are available in my office.

T. K. Graham

TKG:jg
Attachment

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LEAD - ZINC ASSESSMENTS FOR 1968*

LEAD

ILZRO	Refined Production	11,329 tons @ 64.9¢/ST	\$ 7,352.52
LIA	Mine Production	158 tons @ 16.0¢/ST	\$ 25.28
	Refined Production	11,329 tons @ 4.0¢/ST	453.16
	Sales	8,446 tons @ 90.0¢/ST	7,601.40
	TOTAL LIA		<u>\$ 8,079.84</u>
	TOTAL LEAD ASSESSMENTS		\$15,432.36

ZINC

ILZRO	Slab Production	48,577 tons @ 33.55¢/ST	\$16,273.30
AZI**	Slab Sales	62,531 tons @ 82.5 ¢/ST	<u>51,588.08</u>
	TOTAL ZINC ASSESSMENTS		\$67,861.38
	TOTAL LEAD - ZINC ASSESSMENTS		\$83,293.74

Breakdown by Organization

ILZRO	\$23,625.82
LIA	8,079.84
AZI	<u>51,588.08</u>
	<u>\$83,293.74</u>

* Unless indicated based on Production for calendar year 1967.

** Based on Production for period October 1, 1966 through September 30, 1967.

CFD:jg

cc: Mr. W. J. Veenis✓
Mr. C. N. Zeltner

December 22, 1967

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LEAD - ZINC ASSESSMENTS FOR 1967

LEAD

ILZRO	Refined Production	21,889 tons @ 59.0¢/ST		\$ 12,916.
LIA	Mine Production	2,142 tons @ 20.8¢/ST	\$ 445.54	
	Refined Production	21,889 tons @ 5.2¢/ST	1,138.23	
	Sales	19,871 tons @ \$1.19/ST	<u>23,646.50</u>	
		TOTAL LIA		<u>25,230.</u>
		TOTAL LEAD ASSESSMENTS		\$ 38,116.

ZINC

ILZRO	Slab Production	91,660 tons @ 30.5¢/ST	\$27,956.29	
AZI	Slab Production	91,660 tons @ 55.0¢/ST	<u>50,413.00</u>	
		TOTAL ZINC ASSESSMENTS		\$ 78,369.29
		TOTAL ASSESSMENT FOR 1967		<u>\$116,514.07</u>

Breakdown by Organization

ILZRO	\$40,870.80
LIA	25,230.27
AZI	<u>50,413.00</u>
	\$116,514.07

CFD:jg

cc: Mr. W. J. Veenis
Mr. C. N. Zeltner

PNYC00000417

February 3, 1967

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