Monsanto

FROM (NAME & LOCATION) W. R. Richard - T3A

DATE : May 10, 1972 cc: J. R. Savage - B2SL

SUBJECT : ALLOCATION TO MANUFACTURING

REFERENCE :

TO :
J. G. Bergomi - Q2C
D. R. Dill - Q2C
M. E. Gibbs - W1A
J. F. Herber - T3G
A. J. Lauck - Q1D
D. R. Miller - T3F
R. H. Munch - 1760
L. R. Stark - W4A
Q. E. Thompson - T3E

Will you see that our allocations to Manufacturing for the first five months of the year are on or over budget.

Each man should have an allocation to Manufacturing.

	Full Year	Calc. 5 Mo.	Actual 4 Mo.
Mersize & Wet Strength (AJL)	33M	14M	5.3M
Scripset (DRD)	30	13	--
EVCl (JGB/MVM/MEG)	80	33	13.8
Penta (DRD)	5	2	3.5
Process Fluids (QET/JFH)	15	6	--
Dielectrics (RHM/QET)	40	17	0.8
Heat Transfer (DRM)	10	4	0.1
Aviation (JFH)	30	13	12.5
Industrial (LRS/JFH)	25	10	11.5
Total	268M	112M	47.5M

One can expect ~$800-1,000/week per man

Charges will be ~$160-180/day per man

W.R.

W. R. Richard

/ls
Attach.

DSW 283843

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