January

Routine					Extra				
4Z	2-A	1B	Inf	Eff	2-G	Eff Inf FF	Inf	2-A	1-B
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North Prairie	EPA
|	||

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	Routine		Extra	
Jan	Budget	Actual	Budget	Actual
	44	27	44	39

Cost Budget 44 X 44 = 88 samples
88 X 55 work units/sample x 0.9 =
4840 X 0.9 = $4356

Actual 5191 work/units ÷ 66 = 79 work units/sample
? 5191 X 0.9 ≈ $4672
over budget $316 or 7.3%

DSW 296268

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