

P10005

PRODUCTION AT VARIABLE STANDARD

2

PLANT CHICAGO
DATE MAY 1981

S	MO	VOUCHER	PRODUCT#	DIV	LOC	CL	QUANTITY	CONVERSION AMT.	MATERIAL AMOUNT	PRODUCT AMOUNT
2	05	682	9534501	2	01		52,000.00	218.40	22,271.60	22,490.00
2	05	682	9534502	2	01		92,000.00	441.60	39,403.60	39,845.20
2	05	682	9534506	2	01		8,200.00	82.00	2,442.78	2,524.78
2	05	682	9534513	2	01		21,600.00	103.68	9,279.36	9,383.04
2	05	682	9534515	2	01		350.00 CR	1.69 CR	163.53 CR	165.22 CR
2	05	682	9534582	2	21		169,176.00	6,530.19	64,845.16	71,375.35
2	05	682	9534803	2	01		20,150.00	201.51	7,900.82	8,102.33
2	05	682	9534810	2	01		3,500.00	36.40	1,676.85	1,713.25
2	05	682	9534811	2	01		10,100.00	101.00	3,678.42	3,779.42
2	05	682	9534827	2	01		86,508.00	2,664.45	35,580.73	38,245.18
2	05	682	9534832	2	01		73,694.00	2,269.77	33,751.86	36,021.63
2	05	682	9534833	2	01		30,150.00	313.57	15,750.37	16,063.94
2	05	682	9534834	2	01		55,160.00	744.66	27,166.31	27,910.97
2	05	682	9534901	2	01		28,350.00	3,209.25	16,386.31	19,595.56
2	05	682	9534902	2	01		4,900.00	554.68	2,932.16	3,486.84
2	05	682	9535001	2	01		87,336.00	5,973.79	39,397.27	45,371.06
2	05	682	9535002	2	01		30,839.00	1,184.22	13,183.68	14,367.90
2	05	682	9535003	2	01		37,750.00	377.51	15,081.13	15,458.64
2	05	682	9535005	2	01		24,000.00	240.00	13,387.20	13,627.20
2	05	682	9535011	2	01		37,593.00	2,571.37	17,089.80	19,661.17
2	05	682	9535012	2	01		40,650.00	406.51	22,296.53	22,703.04
DEPARTMENT TOTAL							913,306.00	28,222.87	403,038.41	431,261.28

MATERIAL PRICE VARIANCE REPORT

DEPARTMENT PRODUCTION
PERIOD MAY 1981
PLANT CHICAGO

MATERIAL CODE	MATERIAL DESCRIPTION	C U R R E N T M O N T H	Y E A R	T O	D A T E
		QUANTITY RECEIVED	QUANTITY RECEIVED	VARIANCE-DOLLARS	VARIANCE-DOLLARS
0100117	ACETIC ACID	10	4,950-6300	427	364
0101406	STEARIC ACID	10	20,100	4,120	
0106014	CALCIUM CARBONATE	10	248,450	10	
0106902	CARBON DIOXIDE	10	79,300/103880	396	519
0127117	IMSIL	10	28,000 38000	50	
0178601	PIG LEAD	10	2,567,66936	30,721	35587
0213519	50 LB PLAIN BAGS	23	20,995	1,339	
0213521	#50 BAGS	23	16,090	504	
0213522	#15 24LB BAG	23	2,247-0	167-0	
0213523	50# BAGS	23	19,545 -	177-851	
0233011	PVC BAGS	23	10,400	3,351-	
0313301	PHOSPHOROUS ACID	10	4,078	639-	
0343001	LILLY MULOCELL	10	2,340	27-	
0343101	NORMAL LEAD STEARATE	10	9,350	1,348	
0359601	79 TM	10	5,350-7200	1,245-2722	
0363601	TEFLON	12	95	61	
9334402	SULFURIC ACID 21%	10	4,330/34650	750-89	
9334801	SULFURIC ACID 93%	10	79,400	231-	
9340601	CALCIUM STEARATE	10	99,000/09000	5,173	
9516302	PHthalic ANHYDRIDE	10	5,200	137-	
9534701	DI BASIS LEAD STEAR	10	5,400	890	
9536981	LITHARGE PUR	10	10,515	436	
0213516	#810 BAGS	23	56,827	326,402	
TOTAL			71027	340,603	