1970 ENVIRONMENTAL (PCB) BUDGET – "M"

	RESEARCH FF	RESEARCH PLST	DOM MFG FF	DOM MFG PLS	COMM DEV FF	COMM DEV PLST	ADM FF	ADM DLST	ENG E	ENG PLST	MCL MFG	MCL RES		TOTAL
I A	53	27												80
B					65	35								100
C			13	7			7	3			20			50
D	13	7										20		40
II A	13	7												20
B	40													40
	119	41	13	7	65	35	7	3			20	20	P1	330
II C		50												50
D	40													40
	40	50											P2	90
III A	13	7	17	8										45
IV A	17	8							17	8				50
V A			13	7										20
	30	15	30	15					17	8			P3	115
VI A									30					30
									30				P4	30
① DUPLICATE EXP	189 50	106	43 13	22 7	65 65	35 35	7	3	47	8	20	20	GT	565 170
NET Exp	139	106	30	15	—	—	7	3	47	8	20	20		395
DUBP							71	34						105
	139	106	30	15			78	37	47	8	20	20		500
AES MCL MPG (40)											20	20		—
GRAND TOTAL	179	106	30	15	—	—	78	37	47	8	—	—		500

DSW 201448

"FF RES"
50 ANALYTICAL 733 " " 823
58 { 75 DE 90
{ 73 PYDRAULS
178

722
90
632 NET

BUSINESS GRP

SUMMARY	FF	PLST	TOTAL
RESEARCH	179	106	285
MFG	30	15	45
ADM	78	37	115
ENG	47	8	55
TOTAL (W.S. RICHARD'S PROPOSAL)	334	166	500

Budget 229

ADM BUDGET

SAL PAY YR	34,560
BLDG EXP	720
COMMUNICATIONS	1200
TRAVEL & GENERAL MOVING	7200 6600
STATIONERY	480
SUNDRIES	480
OUTSIDE PROJECTS / CONSULTANT FEES	63,764
TOTAL	115,004

OTHER DOD EFFORT BUDGETED

RESEARCH (50 / 58)	108	—	108
① MFG	13	7	20
COMM DEV.	65	40	105
GRAND TOTAL	520	213	733

F.F. RES
722 NET RES
108
830
179
1009

3/10/70 REV. ajk

Arden Towers PCB Budget

M

MS

STLCOPCB4059515