

**Benzene Health Research Consortium Budget
May 6, 2005**

BHRC Overall Program Budget Approved May 3, 2005

Item	Approved 16 Dec 04 OC mtg	Requested Increase APRIL 05	Approved 3 APR 05 OC mtg
UCHSC			
DP & ME			
Studies	\$14,508,000	\$3,824,769	\$18,332,769
Irons (field expenses)	\$1,413,428	\$0	\$1,413,428
AHScience			
s Case- Control Study	\$2,283,095	\$647,746	\$2,930,841
Fudan University	\$230,000	\$76,062	\$306,062
Total Research Costs	\$18,434,523	\$4,548,577	\$22,983,100
Scientific			
Review			
Panel	\$300,000	\$0	\$300,000
Ethics			
Review			
Panel	\$64,000	\$0	\$64,000
External			
Pathology			
&			
Cytogeneti			
cs			
Workgroup			
s(Cost in			
UC cost)	\$0	\$0	\$0
Total Panel Costs	\$364,000		\$364,000
API Seed			
Monies	\$0	\$0	\$0

Final
5/6/05