

To: Cagen, Stuart Z SCC <stuart.cagen@shell.com>
From: Clegg, Patsy M SCC-CHSE-PC
</O=SHELL/OU=MSXSCC/CN=RECIPIENTS/CN=PH197432>
Cc: Burns, Fred F SCC <fred.burns@shell.com>; Handy, Debra
C SCC-PSID <debra.handy@shell.com>; Fitzpatrick, Ben R
SCC <ben.fitzpatrick@shell.com>
Bcc:
Received Date: 2003-07-28 13:40:57 GMT
Subject: RE: Tox Updates

Stuart,

I am not at all sure how to read this new budget. But if the final number for aromatics for 04 is 510 and phenol is 30, then this does not agree with what we submitted. The total for aromatics and phenol is 499 with 41 for phenol and the balance for aromatics. Would you please make those corrections before submitting.

Thanks,
Patsy

-----Original Message-----

From: Cagen, Stuart Z SCC
Sent: Friday, July 18, 2003 12:52 PM
To: Antrican, Susan O SCC; Clegg, Patsy M SCC-CHSE-PC; Gingell, Ralph R SCC; Cubillas, Mary SCC;
Fokkema, Bert GN SCE-CBSL/BF; Mora, Bebe G SCC; Burns, Fred F SCC; Conklin, Jeffrey J
SCC-CHSE; Heath, Julian JA SCUUK-CHSE-JH
Cc: Owen, David DE SC-CHSE-DO
Subject: RE: Tox Updates

All:

Note the attached draft budget, particularly 2003 (Latest estimate - column J , 2004 (Forecast 31 July 2003 - column R and repeated on column L), and columns M (2005) and N (2006).

I have incorporated new information for lower olefins, HODER and solvents for 2004 and for 2005 for lower olefins. I would think the budget process is not expecting accuracy for 2005 and less so for 2006, but do the best you can. Please pay most attention to 2004 forecast and 2003 latest estimate.

Some remaining questions: 1) do you still stand by the prior numbers 2) for Aromatics: Patsy do you wish to add to 2005 and 2006 columns for Shanghai as we did for 2004 ?

Please look this over next week.

Thanks

Stuart
<< File: WTC EG3 2003 Tox Funct Updt june03.xls (Compressed) >>

Stuart Cagen

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-----Original Message-----

From: Cagen, Stuart Z SCC
Sent: Wednesday, July 02, 2003 8:41 AM
To: Antrican, Susan O SCC; Clegg, Patsy M SCC-CHSE-PC; Gingell, Ralph R SCC; Cubillas, Mary SCC; Fokkema, Bert GN SCE-CBSL/BF; Mora, Bebe G SCC; Burns, Fred F SCC; Conklin, Jeffrey J SCC-CHSE; Heath, Julian JA SCU-K-CHSE-JH
Cc: Owen, David DE SC-CHSE-DO
Subject: FW: Tox Updates

ALL:

Note that the budget folks at WTC are requesting our final answer for 2004, but also our Latest estimate for 2003 and best guess for 2005 - by the end of the month !

This will be shared/approved by PBU tech managers

Just send info to me and I will compile as always

Thanks

Stuart

Stuart Cagen

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-----Original Message-----

From: Van den Brakel, Peter P SIC-CTFN/3
Sent: Wednesday, July 02, 2003 1:23 AM
To: Cagen, Stuart Z SCC
Subject: RE: Tox Updates

Stuart,

2003 LE is a latest estimate for 2003, please see in attached file the current estimates we have in.

<< File: WTC EG3 2003 Tox Funct Updt june03.xls (Compressed) >>
Appreciate having an update for all 3 years by PBU. Please feel free to use this worksheet.

with kind regards,
Peter

-----Original Message-----

From: Cagen, Stuart Z SCC
Sent: 01 July 2003 17:25

To: Van den Brakel, Peter P SIC-CTFN/3
Subject: RE: Tox Updates

The original solvents numbers was my best guess of last year and since that time there has been pressure from the PBU to back off of some issues.

What is 2003 LE - do you mean you want our best estimates of meeting/exceeding/etc our 2003 numbers that we sent in a year ago ?

Stuart Cagen

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-----Original Message-----

From: Van den Brakel, Peter P SIC-CTFN/3
Sent: Tuesday, July 01, 2003 10:06 AM
To: Cagen, Stuart Z SCC
Cc: Fleming, Gary L SCC-CTW/52
Subject: RE: Tox Updates

Stuart,

Not sure why only Solvents is lower (pressure form the PBU?).

For 2005 we inflated 2004 as best guess.

But if you can get a more realistic 2005 picture it would help. If not we will take your new 2004 plus inflation.

Appreciate if you also could provide a better 2003 LE by PBU.

Hoping to receive your data early August.

with kind regards,
Peter

-----Original Message-----

From: Cagen, Stuart Z SCC
Sent: 01 July 2003 16:56
To: Van den Brakel, Peter P SIC-CTFN/3; Fleming, Gary L SCC-CTW/52
Subject: RE: Tox Updates

I have only asked for 2004 estimates - do you really need 2005 as well ?

I do not expect the revised estimates to be higher than the values previously send. Solvents for sure will be lower....

Stuart Cagen

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-----Original Message-----

From: Van den Brakel, Peter P SIC-CTFN/3
Sent: Tuesday, July 01, 2003 9:26 AM
To: Fleming, Gary L SCC-CTW/52
Cc: Cagen, Stuart Z SCC
Subject: RE: Tox Updates

Gary,

Data submitted on 19th June (our EG3) will be changed **after** the PBU challenge sessions. I would like to receive changes around 2nd August to take into account for our August submission.

I do hope that revised estimates (2003,'04 & '05 ???) will not be higher than the ones included in our EG3 estimates.

with kind regards,
peter

-----Original Message-----

From: Fleming, Gary L SCC-CTW/52
Sent: 01 July 2003 16:15
To: Van den Brakel, Peter P SIC-CTFN/3
Cc: Cagen, Stuart Z SCC
Subject: Tox Updates

Peter:

I just talked with Stuart Cagen, our contact for Tox budget info. We were trying to determine the latest date the Tox budget could be revised. I know there are PBU challenge sessions scheduled for July. Will these sessions review the proposed Tox budget as well?

Thanks,

Gary Fleming
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