

Benzene Health Research Consortium
Exposure Assess 2Q07 Financial Report

Exposure assessment (X8111) Cost Centers	2006				2007				TOTALS
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
Herrick									
Budgeted	-	-	-	20,000	15,000	15,000	6,000	-	56,000
Actual expense	-	-	-	12,324	-	7,862	-	-	20,186
Current Variance	-	-	-	7,676	15,000	7,138	6,000	-	35,814
Cumm Variance	-	-	-	7,676	22,676	29,814	35,814	35,814	35,814
Cherrie/IOM									
Budgeted	-	-	-	20,000	15,000	15,000	3,000	-	53,000
Actual expense	-	-	-	-	4,583	8,877	-	-	13,460
Current Variance	-	-	-	20,000	10,417	6,123	3,000	-	39,540
Cumm Variance	-	-	-	20,000	30,417	36,540	39,540	39,540	39,540
TOTALS	2006				2007				
Budgeted	-	-	-	40,000	30,000	30,000	9,000	-	109,000
Actual expense	-	-	-	12,324	4,583	16,739	-	-	33,646
Current Variance	-	-	-	27,676	25,417	13,261	9,000	-	75,354
Cummulative Variance	-	-	-	27,676	53,093	66,354	75,354	75,354	75,354
CUMULATIVE TOTALS	2006				2007				
Budgeted	-	-	-	40,000	70,000	100,000	109,000	109,000	
Expense	-	-	-	12,324					
Variance	-	-	-	27,676	53,093	66,354	75,354	75,354	

rdw 10/19/06
RT 8/1/2007