

OPERATING LOSS - PCB/PCT PHASE OUT

<u>OBSOLESCENCE</u>	<u>INVESTMENT</u>		<u>DISMANTLING</u>	<u>TOTAL</u>	<u>TOTAL REVISED</u>
	<u>GROSS</u>	<u>NET</u>			
(IN THOUSANDS OF DOLLARS)					
LIQUID AROCLOR	2045	883	175	1058	0
SOLID AROCLOR	2136	1175	125	1300	1300
ALL OTHER	<u>606</u>	<u>277</u>	<u>65</u>	<u>342</u>	<u>231</u>
	4787	2335	365	-2700	-1531
COST OF					
RETURNED FLUIDS				- 600	- 600
GROSS PROFIT					
FROM SALES				<u>+ 372</u>	<u>+ 372</u>
GROSS PROFIT LOSS				-2928	-1759
SARE				<u>- 434</u>	<u>- 434</u>
OPERATING LOSS				-3362	-2193

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