

ENVIRONMENTAL EXPENDITURES

Facility CAPCO - RAGLAND, ALABAMA for Year - 1975
(Location)

<u>Capital Costs --</u>	<u>Air</u>	<u>Solid Waste</u>	<u>Water</u>
First Quarter	\$19,491.00	\$ -0-	\$ -0-
Second Quarter	_____	_____	_____
Third Quarter	_____	_____	_____
Fourth Quarter	_____	_____	_____
TOTAL	\$ _____	\$ _____	\$ _____

Annual Operating Costs

First Quarter	\$ 327.22	\$ 2,873.00	\$ 1,056.00
Second Quarter	_____	_____	_____
Third Quarter	_____	_____	_____
Fourth Quarter	_____	_____	_____
TOTAL	\$ _____	\$ _____	\$ _____

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ENVIRONMENTAL EXPENDITURES

Facility CAPCO - RAGLAND, ALABAMA for Year - 1975
(Location)

<u>Capital Costs --</u>	<u>Air</u>	<u>Solid Waste</u>	<u>Water</u>
First Quarter	\$19,491.00	\$ -0-	\$ -0-
Second Quarter	38,813.26	-	-
Third Quarter	5,410.48	6,000.00	571.59
Fourth Quarter			
TOTAL	\$	\$	\$

Annual Operating Costs

First Quarter	\$ 327.22	\$2,873.00	\$ 1,056.00
Second Quarter	47.91	-	912.49
Third Quarter	122.06		650.50
Fourth Quarter			
TOTAL	\$	\$	\$

July & August	CAPITAL COSTS	23,996.48		415.70
July & August	OPERATING COSTS	47.91	900.00	62.50

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ENVIRONMENTAL EXPENDITURES

5-10-76

Facility Capco-Ragland
(Location)

<u>Capital Costs</u>	<u>Noise</u>	<u>Air</u>	<u>Water</u>	<u>Waste Disposal</u>	<u>Misc.</u>
First Quarter	\$ _____	\$ 1,159.00	\$ _____	\$ _____	\$ _____
Second Quarter	_____	_____	_____	_____	_____
Third Quarter	_____	_____	_____	_____	_____
Fourth Quarter	_____	_____	_____	_____	_____
TOTAL	\$ -	\$ 1,159.00	\$ -	\$ -	\$ -

Annual Operating Costs

First Quarter	\$ 400.00	\$ 809.91	\$ 1,353.16	\$ 1,047.00	\$ _____
Second Quarter	_____	_____	_____	_____	_____
Third Quarter	_____	_____	_____	_____	_____
Fourth Quarter	_____	_____	_____	_____	_____
TOTAL	\$ 400.00	\$ 809.91	\$ 1,353.16	\$ 1,047.00	\$ -

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ENVIRONMENTAL EXPENDITURES

5-10-76

Facility CAPCO - RAGLAND
(Location)

<u>Capital Costs</u>	<u>Noise</u>	<u>Air</u>	<u>Water</u>	<u>Waste Disposal</u>	<u>Misc.</u>
First Quarter	\$	\$ 1159.00	\$	\$	\$
Second Quarter					
Third Quarter					
Fourth Quarter					
TOTAL	\$ —	\$ 1159.00	\$ —	\$ —	\$ —

Annual Operating Costs

First Quarter	\$ 400.00	\$ 229.91	\$ 1,353.16	\$ 1,047.00	\$
Second Quarter					
Third Quarter					
Fourth Quarter					
TOTAL	\$ 400.00	\$ 229.91	\$ 1,353.16	\$ 1,047.00	\$ —

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ENVIRONMENTAL EXPENDITURES

7-8-76

Facility Capco-Ragland
(Location)

<u>Capital Costs</u>	<u>Noise</u>	<u>Air</u>	<u>Water</u>	<u>Waste Disposal</u>	<u>Misc.</u>
First Quarter	\$ -	\$ 1,159.00	\$ -	\$ -	\$ -
Second Quarter	-	669.00	1,475.00	-	-
Third Quarter					
Fourth Quarter					
TOTAL	\$ -	\$ 1,828.00	\$ 1,475.00	\$ -	\$ -

Annual Operating Costs

First Quarter	\$ 400.00	\$ 809.91	\$ 1,353.16	\$ 1,047.00	\$ -
Second Quarter	110.59	515.96	1,652.93	1,997.93	-
Third Quarter					
Fourth Quarter					
TOTAL	\$ 510.59	\$ 1,325.87	\$ 3,006.09	\$ 3,044.93	\$ -

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CAP-R1

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ENVIRONMENTAL EXPENDITURES

7-87

Facility Cape Highland
(Location)

<u>Capital Costs</u>	<u>Noise</u>	<u>Air</u>	<u>Water</u>	<u>Waste Disposal</u>	<u>Misc.</u>
First Quarter	\$	\$ 1159.00	\$	\$	\$
Second Quarter		669.00	1475.00		
Third Quarter					
Fourth Quarter					
TOTAL	\$ —	\$ 1,828.00	\$ 1,475.00	\$ —	\$ —

Annual Operating Costs

First Quarter	\$ 400.00	\$ 809.91	\$ 1353.16	\$ 1,047.00	\$ —
Second Quarter	110.59	515.96	1652.93	1997.93	—
Third Quarter					
Fourth Quarter					
TOTAL	\$ 510.59	\$ 1,325.87	\$ 3,006.09	\$ 3,044.93	\$ —

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ENVIRONMENTAL EXPENDITURES

Facility CAPCO - Ragland
(Location)

<u>Capital Costs</u>	<u>Noise</u>	<u>Air</u>	<u>Water</u>	<u>Waste Disposal</u>	<u>Misc.</u>
First Quarter	\$ -	\$ 1,159.00	\$ -	\$ -	\$ -
Second Quarter	-	669.00	1,475.00	-	-
Third Quarter	-	1,122.00	3,189.65	-	-
Fourth Quarter	-	30,618.82	-	-	-
TOTAL	\$ -	\$33,568.82	\$ 4,664.65	\$ -	\$ -

Annual Operating Costs

First Quarter	\$ 400.00	\$ 809.91	\$ 1,353.16	\$ 1,047.00	\$ -
Second Quarter	110.59	515.96	1,652.93	1,997.93	-
Third Quarter	-	1,273.85	(1,077.96)	700.00	581.70
Fourth Quarter	-	973.54	-	1,173.20	-
TOTAL	\$ 510.59	\$ 3,573.26	\$ 1,928.13	\$ 4,918.13	\$ 581.70

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ENVIRONMENTAL EXPENDITURES

Facility PHS-Pool
(Location)

<u>Capital Costs</u>	<u>Noise</u>	<u>Air</u>	<u>Water</u>	<u>Waste Disposal</u>	<u>Misc.</u>
First Quarter	\$ -	\$ 1,159.20	\$ -	\$ -	\$ -
Second Quarter	-	669.00	1,475.00	-	-
Third Quarter	-	1,122.00	3,189.65	-	-
Fourth Quarter	-	90,618.82	-	-	-
TOTAL	\$ -	\$ 32,568.82	\$ 4,654.65	\$ -	\$ -

Annual Operating Costs

First Quarter	\$ 422.20	\$ 809.91	\$ 1353.16	\$ 1,047.00	\$ -
Second Quarter	119.59	515.96	1,652.93	1,997.93	-
Third Quarter	-	1,373.85	(1,077.96)	700.00	531.72
Fourth Quarter	-	973.54	-	1,173.20	-
TOTAL	\$ 540.59	\$ 3,573.26	\$ 1,928.13	\$ 4,918.13	\$ 531.72

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ENVIRONMENTAL EXPENDITURES

Facility CAPCO - Ragland, Al.
(Location)

4-14-77

<u>Capital Costs</u>	<u>Noise</u>	<u>Air</u>	<u>Water</u>	<u>Waste Disposal</u>	<u>Misc.</u>
First Quarter	\$ _____	\$ 11,640.77	\$ _____	\$ _____	\$ _____
Second Quarter	_____	_____	_____	_____	_____
Third Quarter	_____	_____	_____	_____	_____
Fourth Quarter	_____	_____	_____	_____	_____
TOTAL	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Annual Operating Costs

First Quarter	\$ _____	\$ 1,320.02	\$ 1,667.95	\$ 4,788.45	\$ _____
Second Quarter	_____	_____	_____	_____	_____
Third Quarter	_____	_____	_____	_____	_____
Fourth Quarter	_____	_____	_____	_____	_____
TOTAL	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

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ENVIRONMENTAL EXPENDITURES

Facility CAPCO - Ragland, AL.
(Location)

4-14-77

<u>Capital Costs</u>	<u>Noise</u>	<u>Air</u>	<u>Water</u>	<u>Waste Disposal</u>	<u>Misc.</u>
First Quarter	\$ _____	\$ <u>11,640.77</u>	\$ _____	\$ _____	\$ _____
Second Quarter	_____	_____	_____	_____	_____
Third Quarter	_____	_____	_____	_____	_____
Fourth Quarter	_____	_____	_____	_____	_____
TOTAL	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Annual Operating Costs

First Quarter	\$ _____	\$ <u>1,320.02</u>	\$ <u>1,667.95</u>	\$ <u>4,788.45</u>	\$ _____
Second Quarter	_____	_____	_____	_____	_____
Third Quarter	_____	_____	_____	_____	_____
Fourth Quarter	_____	_____	_____	_____	_____
TOTAL	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

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ENVIRONMENTAL EXPENDITURES

Facility CAPCO - Ragland
(Location)

<u>Capital Costs</u>	<u>Noise</u>	<u>Air</u>	<u>Water</u>	<u>Waste Disposal</u>	<u>Misc.</u>
First Quarter	\$ -	\$ 1,159.00	\$ -	\$ -	\$ -
Second Quarter	-	669.00	1,475.00	-	-
Third Quarter	-	1,122.00	3,189.65	-	-
Fourth Quarter	-	30,618.82	-	-	-
TOTAL	\$ -	\$33,568.82	\$ 4,664.65	\$ -	\$ -

Annual Operating Costs

First Quarter	\$ 400.00	\$ 809.91	\$ 1,353.16	\$ 1,047.00	\$ -
Second Quarter	110.59	515.96	1,652.93	1,997.93	-
Third Quarter	-	1,273.85	(1,077.96)	700.00	581.70
Fourth Quarter	-	973.54	-	1,173.20	-
TOTAL	\$ 510.59	\$ 3,573.26	\$ 1,928.13	\$ 4,918.13	\$ 581.70

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