

LOCATION CHICAGO
DATE JUL 31 1981

ORG	VCHR	RECVR	PRODUCT	INV	QUANTITY	AMOUNT
S	PLY	NO	NO	CODE NO CL L		
1	1	1	1	1	1	1
2	2	2	2	2	2	2
3	3	3	3	3	3	3
4	4	4	4	4	4	4
5	5	5	5	5	5	5
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63	63	63	63	63	63	63
64	64	64	64	64	64	64

2	682	0682	9534582	21	118,000.00- 222,093.00	61,253.80- 111,690.58	
4	682	0682	9534582	21	222,093.00- 222,093.00	111,690.58 111,690.57-	
2	681	0681	9536980	21	222,093.00- 235,034.00	111,690.57- 117,329.00	
4	681	0681	9536980	21	235,034.00- 8,000.00-	117,329.00 3,993.60-	
4	682	0682	9536980	21	181,370.00- 189,370.00-	90,539.90- 94,533.50- 627.20	
5	0203	9334801	23	32,000.00- 32,000.00	627.20 627.20	627.20	
3	0002	0213514	51	11,633.00- 11,633.00-	4,595.04 4,595.04-	4,595.04	
3	0002	0213514	51	11,633.00- 2,075.00-	4,595.04- 819.63-	4,595.04	
4	681	0681	0213514	51	2,075.00- 2,075.00	819.63- 819.63-	819.63
3	0205	0213516	51	10,515.00- 10,515.00	3,459.44 3,459.44	3,459.44	
4	682	0682	0213516	51	10,515.00- 20.00-	3,459.44 6.58-	3,459.44
3	0002	0213518	51	20.00- 10,400.00-	6.58- 3,192.80-	6.58	
3	0002	0213518	51	10,400.00- 10,400.00	3,192.80- 3,192.80	3,192.80	
4	682	0682	0213518	51	1,318.00- 1,318.00-	404.63- 404.63-	404.63
3	0002	0213522	51	1,318.00- 10,607.00	404.63- 3,892.77	404.63	
3	0205	0213522	51	2,247.00- 2,247.00	824.65 824.65	824.65	
3	0002	0213522	51	2,247.00- 12,854.00-	824.65 4,717.42-	824.65	
3	0002	0213522	51	12,854.00- 2,247.00	4,717.42- 824.65	4,717.42	
3	0205	0213523	51	2,247.00- 19,545.00	824.65 6,293.49	824.65	
4	682	0682	0213523	51	19,545.00- 5,580.00-	6,293.49 1,796.76-	6,293.49
4	682	0682	0213526	51	5,580.00- 950.00-	1,796.76- 343.90-	1,796.76
3	0002	0100117	61	950.00- 1,350.00	343.90- 568.35	343.90	
3	0205	0100117	61	1,350.00- 2,700.00	568.35 1,136.70	568.35	
4	632	0682	0100117	61	2,700.00- 1,275.00-	1,136.70 536.78-	1,136.70
3	0002	0101406	61	1,275.00- 5,000.00-	536.78- 3,700.00-	536.78	
3	0002	0101406	61	5,000.00- 5,000.00	3,700.00- 3,700.00	3,700.00	

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RAW	MTL NO	PLANT	GRP	DEPT	STANDARD QUANTITY	STANDARD AMOUNT	USAGE QUANTITY	USAGE AMOUNT	VARIANCE DOLLARS
0178601	0881	581	218,581.52	98,386.20	218,581.52	98,386.20	218,581.52	98,386.20	24.47CR
0213514	0881	581	150.00	817.83	150.00	817.83	150.00	817.83	136.45CR
9536980	0881	581	3,555.20	3,555.20	3,555.20	3,555.20	3,555.20	3,555.20	.00
0881	081	081	101,930.13	225,711.00	101,930.13	225,711.00	101,930.13	225,711.00	780.90CR *
081	081	081	101,930.13	225,711.00	101,930.13	225,711.00	101,930.13	225,711.00	730.90CR**
0100117	082	582	274.85	538.78	274.85	538.78	274.85	538.78	251.93CR
0101406	082	582	1,156.44	1,036.00	1,156.44	1,036.00	1,156.44	1,036.00	120.44
0135014	082	582	2,339.75	2,339.75	2,339.75	2,339.75	2,339.75	2,339.75	519.45
0105902	082	582	1,177.09	1,177.09	1,177.09	1,177.09	1,177.09	1,177.09	355.21CR
0177165	082	582	52.50	52.50	52.50	52.50	52.50	52.50	52.50
0213515	082	582	1,540.34	511.51	1,540.34	511.51	1,540.34	511.51	534.73
0213518	082	582	1,125.30	779.57	1,125.30	779.57	1,125.30	779.57	973.53CR
0213519	082	582	2,135.90	779.57	2,135.90	779.57	2,135.90	779.57	779.57
0213521	082	582	575.10	134.04	575.10	134.04	575.10	134.04	134.04
0213523	082	582	3,928.00	1,256.96	3,928.00	1,256.96	3,928.00	1,256.96	539.80CR
0213526	082	582	393.00	143.28	393.00	143.28	393.00	143.28	231.82CR
0313301	082	582	2,271.03	3,407.54	2,271.03	3,407.54	2,271.03	3,407.54	973.95CR
0343001	082	582	101.50	45.75	101.50	45.75	101.50	45.75	15.33
0359601	082	582	1,259.30	1,511.15	1,259.30	1,511.15	1,259.30	1,511.15	151.15
0353501	082	582	2,270.50	177.05CR	2,270.50	177.05CR	2,270.50	177.05CR	177.05CR
0334402	082	582	3,725.45	199.64	3,725.45	199.64	3,725.45	199.64	43.92CR
0403601	082	582	10,503.44	7,317.33	10,503.44	7,317.33	10,503.44	7,317.33	1,533.00
0415302	082	582	5,303.35	2,279.57	5,303.35	2,279.57	5,303.35	2,279.57	36.67
0534382	082	582	2,220.93.20	73,555.87	2,220.93.20	73,555.87	2,220.93.20	73,555.87	4,171CR
0534382	082	582	58,468.14	25,946.14	58,468.14	25,946.14	58,468.14	25,946.14	3.27
0534332	082	582	27,350.35	13,355.16	27,350.35	13,355.16	27,350.35	13,355.16	.17
0535001	082	582	2,250.08	1,158.65	2,250.08	1,158.65	2,250.08	1,158.65	.23CR
0535701	082	582	118,200.00	53,725.40	118,200.00	53,725.40	118,200.00	53,725.40	53,725.40CR
0535950	082	582	191,370.00	83,500.53	191,370.00	83,500.53	191,370.00	83,500.53	52,055.00
082	082	082	290,513.84	290,513.84	290,513.84	290,513.84	290,513.84	290,513.84	240.18CR *
082	082	082	290,513.84	290,513.84	290,513.84	290,513.84	290,513.84	290,513.84	240.18CR**
082	082	082	290,513.84	290,513.84	290,513.84	290,513.84	290,513.84	290,513.84	1,021.08CR

PRODUCTS AT VARIABLE STANDARDS

PLANT CHICAGO
DATE JUL 1961

S	MO	VOUCHER	PRODUCT#	DIV	LIC	CI	QUANTITY	CONVERSION AMT.	MATERIAL AMOUNT	PRODUCT AMOUNT
2	07	582	9534511	2	01	01	82,100.00	374.22	33,161.53	35,535.75
2	07	582	9534502	2	01	01	107,300.00	515.04	45,956.59	46,471.53
2	07	582	9534506	2	01	01	51,000.00	510.00	15,192.90	15,702.90
2	07	582	9534582	2	01	01	224,093.00	8,572.79	85,128.25	93,701.04
2	07	582	9534503	2	01	01	67,050.00	570.51	26,290.31	26,960.82
2	07	582	9534810	2	01	01	13,310.00	107.23	4,939.52	5,046.75
2	07	582	9534827	2	01	01	56,331.00	1,750.40	23,376.58	25,124.98
2	07	582	9534832	2	01	01	25,186.00	775.73	11,533.19	12,310.92
2	07	582	9534833	2	01	01	29,430.00	306.07	15,374.23	15,590.30
2	07	582	9534931	2	01	01	17,400.00	1,969.69	10,057.20	12,026.88
2	07	582	9534902	2	01	01	2,500.00	283.00	1,496.00	1,779.00
2	07	582	9535001	2	01	01	75,970.00	5,264.75	34,721.17	39,985.92
2	07	582	9535005	2	01	01	2,370.00	23.71	1,292.37	1,316.08
2	07	582	9535011	2	01	01	53,585.00 CR	3,460.03 CR	22,992.93 CR	26,455.95 CR
DEPARTMENT TOTAL							703,955.00	17,663.10	290,523.91	303,187.01