

CONFIDENTIAL

CYANAMID

AMERICAN CYANAMID COMPANY

PLASTIC ADDITIVES DEPARTMENT

REPORT

ON

PRODUCTION AND COST

CHICAGO PLANT

CHICAGO, ILLINOIS

DATE DEC 1975

Chicago, Illinois 1/24/76

Mr. H. C. Gaffney

Chicago, Illinois

Mr. F. J. Burns - BB

Mr. F. B. Dorf - BB

B. G. Witherspoon

STANDARD COST VARIATION

Month of December 1975

During the month of December 1975 the Chicago Plant generated a favorable variation of \$35,288. as shown below:

	December 1975 Favorable (Unfavorable)	Cumulative Favorable (Unfavorable)
1. <u>Manufacturing Variance</u>		
Litharge	\$ 950.	\$(101,508.)
Stabilizers	(8,698.)	(166,421.)
Plant General Expense	(8,368.)	5,443.
Control Laboratory	63.	(1,317.)
Plant Protection	7,122.	862.
Steam	(825.)	2,054.
Sub Total	<u>(9,756.)</u>	<u>(260,887.)</u>
2. <u>Material Price Variance</u>	45,044.	280,575.
Sub Total	<u>35,288.</u>	<u>19,688.</u>
3. <u>Inventory Revaluation</u>	-0-	-0-
Grand Total	<u>\$35,288.</u>	<u>\$ 19,688.</u>

A comparison of Production Level vs Budget is tabulated below:

<u>Production Department</u>	<u>December 1975</u>	<u>Y-T-D Cumulative</u>
Litharge	110.8%	60.1%
Stabilizers	67.4%	49.0%
Total Plant	85.5%	53.6%

STANDARD COST OF PRODUCTION REPORT

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PERIOD DEC 1975
PLANT CHICAGO

PROD NO	PRODUCT NAME	INV CL	CURRENT MONTH			YEAR TO DATE		
			PRODUCTION QUANTITY	STANDARD UNIT COST	STANDARD DOLLARS	PRODUCTION QUANTITY	STANDARD DOLLARS	STANDARD DOLLARS
9534501	SCOTCH LADDIE #15	01	33,750	.256400	8,653	532,355	136,495	
9534502	SCOTCH LADDIE #40	01	110,100	.256900	28,284	671,850	172,598	
9534505	SCOTCH LADDIE #611	01	2,200	.228800	503	6,700	1,532	
9534506	SCOTCH LADDIE #621	01	65,050	.194600	12,658	423,950	82,500	
9534509	SCOTCH LADDIE #15-24	01	48,336	.260700	12,601	415,344	108,280	
9534513	CYASTAB #15 DUSTLESS	01	550CR	.257500	141CR	41,000	10,557	
9534582	BULK LEAD CARBONATE	21	225,920	.247100	55,824	1,877,435	463,914	
9534801	CYASTAB 304	01		.536000		48,050	25,754	
9534803	SCOTCH LADDIE #563	01	71,200	.250800	17,856	720,200	180,626	
9534804	SCOTCH LADDIE #583	01	5,050	.280400	1,416	95,850	26,876	
9534805	SCOTCH LADDIE #593	01		.213700		83,500	17,844	
9534807	SCOTCH LADDIE #810	01	103,390	.259900	26,871	1,277,146	331,930	
9534808	SCOTCH LADDIE #830	01		.243100		250CR	60CR	
9534810	SCOTCH LADDIE #523	01	41,500	.305200	12,665	166,000	50,663	
9534811	SCOTCH LADDIE 593 OL	01		.222000		10,250	2,275	
9534814	SCOTCH LADDIE 810 DU	01		.316300		6,950CR	2,198CR	
9534815	SCOTCH LADDIE 810 OILED	01		.271800		9,840	2,674	
9534816	CYASTAB 810 DU	01		.260300		21,879	5,695	
9534817	CYASTAB 563 DUSTLESS	01		.251200		7,800	1,959	
9534818	CYASTAB #593	01		.253500		2,100	532	
9534901	SCOTCH LAD #712	01	1,100	.539600	593	22,430	12,103	
9534902	SCOTCH LADDIE 712 OIL	01		.529800		164,800	87,311	
9534903	SCOTCH LADDIE #720	01	2,850	.587800	1,675	8,250	4,849	
9535001	SCOTCH LADDIE #908	01	73,950	.348000	25,734	495,087	172,290	
9535002	SCOTCH LADDIE #918	01	4,970	.270600	1,344	37,390	10,117	
9535003	SCOTCH LADDIE #948	01		.251200		15,200	3,818	

STANDARD COST OF PRODUCTION REPORT

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PERIOD DEC 1975
PLANT CHICAGO

PROD NO	PRODUCT NAME	INV CL	PRODUCTION QUANTITY	CURRENT MONTH		YEAR TO DATE	
				STANDARD UNIT COST	STANDARD DOLLARS	PRODUCTION QUANTITY	STANDARD DOLLARS
9535005	SCOTCH LADDIE #988	01	100	.382300	38	12,300	4,702
9535009	SCOTCH LADDIE 908 DI	01		.347300		17,500	6,077
9535010	CYASTAB 919	01	78,000	.264200	20,607	450,850	119,114
9535011	CYASTAB #908 DU	01	4,747	.349300	1,658	12,535	4,378
9535012	CYASTAB	01		.383600		6,050	2,320
	ACTUAL EXPENDITURES				241,327CR		2,213,960CR
	VARIATION				12,480CR		166,423CR
	GROSS PRODUCTION AT STD		871,663		228,846	7,646,441	2,047,537

MATERIAL PRICE VARIANCE REPORT

DEPARTMENT PRODUCTION
PERIOD DEC 1975
PLANT CHICAGO

MATERIAL CODE	MATERIAL DESCRIPTION	C U R R E N T M O N E T H		Y E A R		T O D A T E	
		QUANTITY RECEIVED	VARIANCE-DOLLARS	QUANTITY RECEIVED	VARIANCE-DOLLARS	QUANTITY RECEIVED	VARIANCE-DOLLARS
0100117	ACETIC ACID	990	16	9,590	1,044		
0106014	CALCIUM CARBONATE			348,000	1,867-		
0106902	CARBON DIOXIDE	12,580	75-	324,369	1,241-		
0177165	20 1/2 GAL FIBER DRUMS			521	865-		
0178601	PIC LEAD	906,565	43,328	6,860,238	277,013		
0213514	1500 BAGS			62,097	64-		
0213516	#810 BAGS			71,719	4,225		
0213518	#621 BAGS			53,770	2,294		
0213519	50# PLAIN BAGS			52,600	416-		
0213521	#50 BAGS			48,235	433-		
0213522	#15 24LB BAG			38,669	167-		
0213523	50# BAGS			20,668	715-		
0213999	PLAIN BAGS EXPORT			2,938	197-		
0236902							
0239602	LAURIC ACID			100	96		
0313301	PHOSPHORIC ACID			18,700	3,460		
0343001	LILLY MOLOGELL			5,070	153-		
0343101	NORMAL LEAD STEARATE			32,000	2,040		
9334801	SULFURIC ACID 93%	44,000	54-	215,634	418-		
9340601	CALCIUM STEARATE	7,900	397-	34,300	1,742-		
9340606	CALCIUM STEARATE			48,300	738-		
9516302	PTHALIC ANHYDRIDE	45,000	256	123,750	679		
9534506	SCOTCH LADDIE #621			100	16-		
9534701	DJ BASIC LEAD STEARA			1,000	30		
9534807	SCOTCH LADDIE #810			6,550	86-		
9534901	SCOTCH LAD #712			100	20-		
9535001	SCOTCH LADDIE #908			13,800	171-		

DEPARTMENT BLENDS

682

PERIOD DEC-1975

PLANT CHICAGO

PRODUCT

0682

MATERIAL CODE	MATERIAL DESCRIPTION	C U R R E N T USG-QTY ACTUAL	STAND QTY	M O N T H VARI AMT	Y E A R USG-QTY ACTUAL	T O STAND QTY	D A T E VARI AMT
0363601	TEFLON		1	5		16	73
9334801	SULFUIRC-ACID-93%	19,000	18,896	5-	211,041	191,284	284-
9340601	CALCIUM STEARATE	11,725		6,501-	39,275		21,637-
9340604				-		3,509	1,946
9340606	CALCIUM STEARATE		11,616	6,440	48,300	05,070	20,385
9516392	PHTHALIC ANHYDRIDE	21,573	19,611	528-	135,898	128,885	1,878-
9534582	BULK LEAD CARBONATE	225,920	225,921	23	1,877,435	1,880,154	866
9534807	SCOTCH LADDIE #810	90,490	94,261	990	819,736	838,235	4,892
9534814	SCOTCH LADDIE 810 DU				2,176	1,484	218-
9534815	SCOTCH LADDIE 810-GI				7,140	1,422	1,554-
9534816	CYASTAB 810 DUST	830		216-	15,479		4,461-
9535001	SCOTCH LADDIE #908		94	33	11,647	11,677	9
9535002	SCOTCH LADDIE #918	4,970		1,344-	15,690	10,746	1,339-
9535011	CYASTAB 908 DUSTLESS	4,747		1,658-	10,535	5,743	1,673-
9536980	LITHARGE BULK	428,200	427,966	18-	3,826,650	3,819,248	1,536-
		910,818	905,825	2,296-	8,016,115	7,946,340	8,027-

TOTAL DEPT

8,027--