

ESTIMATED NET INCOME - LEAD REFINING ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of May 1941	Month of April 1941	Five Months ended May 31st 1941	Five Months ended May 31st 1940
<u>LEAD REFINING DEPARTMENT:</u>				
Operating Income	\$ 2,082	\$ 3,320	\$ 47,810	\$ 61,000
Less - Depreciation	<u>2,917</u>	<u>2,007</u>	<u>17,360</u>	<u>18,000</u>
<u>NET INCOME</u>	<u>\$ 1,165</u>	<u>\$ 1,313</u>	<u>\$ 30,450</u>	<u>\$ 43,000</u>
<u>ZINC OXIDE DEPARTMENT:</u>				
Sales of Zinc Oxide	\$209,651	\$205,422	\$1,093,688	\$ 774,000
Cost of Sales	<u>250,509</u>	<u>236,056</u>	<u>1,285,793</u>	<u>775,000</u>
	\$ 40,858	\$ 30,634	\$ 192,105	\$ 1,000
Less - Shutdown Expenses - Akron Plant	-	-	-	1,000
	\$ 40,858	\$ 30,634	\$ 192,105	\$ 1,000
Less - Depreciation	<u>3,042</u>	<u>2,806</u>	<u>16,495</u>	<u>12,000</u>
<u>NET INCOME</u>	<u>\$ 43,000</u>	<u>\$ 33,440</u>	<u>\$ 205,488</u>	<u>\$ 15,000</u>
Pounds of Zinc Oxide Sold	3,202,610	2,953,310	17,362,952	13,090,000
Sales Price	6.546¢	6.955¢	6.299¢	5.000¢
Cost of Sales	7.822¢	7.993¢	7.405¢	5.000¢
<u>WHITE LEAD DEPARTMENT:</u>				
Sales of Lead Products	\$181,175	\$147,529	\$578,721	\$314,000
Cost of Sales	<u>165,137</u>	<u>132,349</u>	<u>552,275</u>	<u>321,000</u>
	\$ 16,038	\$ 15,180	\$ 26,446	\$ 1,000
Less - Depreciation	<u>4,473</u>	<u>3,691</u>	<u>15,021</u>	<u>8,000</u>
<u>NET INCOME</u>	<u>\$ 11,565</u>	<u>\$ 11,489</u>	<u>\$ 11,425</u>	<u>\$ 15,000</u>
Pounds of Lead Products Sold	2,169,702	1,792,772	7,211,795	4,007,000
Sales Price	8.350¢	8.229¢	8.025¢	7.000¢
Cost of Sales	7.611¢	7.382¢	7.658¢	8.000¢

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