

SCHEDULE III

STATEMENT OF SALES AND COST OF GOODS MANUFACTURED AND SOLD

NAME OF COMPANY: BENJAMIN MOORE & CO. ADDRESS: 511 CANAL STREET NEW YORK CI
 NAME OF PLANT: BENJAMIN MOORE & CO. ADDRESS: 415 N. GREEN ST. CHICAGO ILL

DATE FISCAL YEAR CLOSES: Sept. 30

ITEM	1939	1940	1941	1st. QTR. 1942
SECTION A - PAINT AND PAINT PRODUCTS ONLY:				
1. MATERIALS CONSUMED	1038600	1192200	1273200	336100
2. LABOR	113700	115500	116700	28600
MANUFACTURING EXPENSE:				
3. POWER	9076	10085	10098	2249
4. FUEL				
5. MAINTENANCE AND REPAIR OF MACHINERY	1508	2877	4068	1034
6. SUPERINTENDENCE	41990	42921	43574	11929
7. MAINTENANCE OF BUILDINGS	2402	2773	2338	691
8. LABORATORY RESEARCH	8500	8500	9000	2875
9. TAXES	7562	9908	12173	3125
10. INSURANCE	6236	4918	5409	1138
11. PAYROLL TAXES	7971	8090	8397	1975
12. DEPRECIATION	6197	6197	6214	1554
13. RENT	2147	2129	1456	-
14. COST OF ROYALTIES	-	-	-	-
15. GENERAL FACTORY EXPENSE	7839	7855	8116	1878
16. TOTAL MANUFACTURING EXPENSE	101422	106253	110843	28448
17. BULK COST (TOTAL OF LINES 1, 2, AND 16)	1253722	1413953	1500743	393148
PACKAGE AND PACKAGING COST:				
18. CONTAINERS	115375	128190	132819	30918
19. TABLES	18000	17700	21200	5800
20. PACKING CASES	20400	26000	27100	9600
21. LABOR	57374	58090	64143	15667
22. OTHER PACKAGING EXPENSE				
23. TOTAL PACKAGE AND PACKAGING COST (TOTAL OF LINES 18 TO 22)	211149	229980	245262	61985
24. FACTORY OVERHEAD COST (TOTAL OF LINES 17 TO 23)	1464871	1643933	1746005	455133
25. NET CHANGE IN INVENTORY OF WORK IN PROCESS	1035	1140	1437	1680
26. COST OF PRODUCTION (LINE 24 ADJUSTED BY LINE 25)	1465906	1645073	1744568	453453
27. NET CHANGE IN INVENTORY OF FINISHED GOODS	23345	39924	42057	71376
28. COST OF PAINT AND PAINT PRODUCTS SOLD (LINE 26 ADJUSTED BY LINE 27)	1489251	1605149	1786625	382077
29. NET SALES OF PAINT AND PAINT PRODUCTS	2337049	2399239	2724546	529506
30. GROSS MARGIN ON SALES OF PAINT AND PAINT PRODUCTS (LINE 29 MINUS LINE 28)	847798	794090	937921	147429
31. TOTAL GALLONS OF PAINT AND PAINT PRODUCTS PRODUCED	1712969	1835208	1869719	451465
32. TOTAL GALLONS OF PAINT AND PAINT PRODUCTS SOLD	1787033	1827951	1985841	376302
33. POTENTIAL MILL HOURS CAPACITY Gal. per hour	800	800	800	800
34. ACTUAL MILL HOURS WORKED	8	8	8	8
SECTION B - ALL OTHER PRODUCTS THAN PAINT:				
35. COST OF GOODS SOLD OTHER THAN PAINT	1610	1646	2064	7
36. TOTAL COST OF GOODS SOLD (LINE 28 PLUS LINE 35)	1490861	1606795	1788689	382084
37. CURRENT WORKING SCHEDULE:				
1 SHIFTS OF 8 HOURS				

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