

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	<u>Month of September, 1941</u>	<u>Month of August 1941</u>	<u>Nine Months ended Sept. 30, 1941</u>	<u>Nine Months ended Sept. 30, 1940</u>
<u>LEAD REFINING DEPARTMENT:</u>				
Operating Income	\$ 4,000	\$ 6,538	\$ 126,877	\$ 142,389
Less - Depreciation	<u>3,800</u>	<u>4,093</u>	<u>34,290</u>	<u>35,993</u>
<u>NET INCOME</u>	<u>\$ 2,200</u>	<u>\$ 2,445</u>	<u>\$ 92,587</u>	<u>\$ 106,396</u>
<u>ZINC OXIDE DEPARTMENT:</u>				
Sales of Zinc Oxide	\$150,305	\$184,978	\$1,838,103	\$1,580,928
Cost of Sales	<u>153,949</u>	<u>180,840</u>	<u>2,075,700</u>	<u>1,558,730</u>
	\$ 3,644	\$ 4,138	\$ 236,597	\$ 21,998
Less - Shutdown Expenses - Akron Plant	-	-	-	<u>2,283</u>
	\$ 3,644	\$ 4,138	\$ 236,597	\$ 19,715
Less - Depreciation	<u>1,943</u>	<u>2,263</u>	<u>26,228</u>	<u>25,408</u>
<u>NET INCOME</u>	<u>\$ 5,551</u>	<u>\$ 1,875</u>	<u>\$ 563,225</u>	<u>\$ 5,555</u>
Pounds of Zinc Oxide Sold	2,043,555	2,382,553	27,608,699	26,745,074
Sales Price	7.348¢	7.763¢	6.658¢	5.911¢
Cost of Sales	7.526¢	7.590¢	7.518¢	5.829¢
<u>WHITE LEAD DEPARTMENT:</u>				
Sales of Lead Products	\$153,528	\$154,019	\$1,225,708	\$ 739,924
Cost of Sales	<u>139,944</u>	<u>146,410</u>	<u>1,148,705</u>	<u>709,947</u>
	\$ 13,584	\$ 7,609	\$ 77,003	\$ 29,977
Less - Depreciation	<u>3,952</u>	<u>3,983</u>	<u>31,814</u>	<u>19,568</u>
<u>NET INCOME</u>	<u>\$ 9,623</u>	<u>\$ 3,626</u>	<u>\$ 45,189</u>	<u>\$ 10,409</u>
Pounds of Lead Products Sold	1,875,296	1,895,869	15,176,836	9,262,224
Sales Price	8.186¢	8.126¢	8.076¢	7.989¢
Cost of Sales	7.463¢	7.725¢	7.569¢	7.645¢

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