

BUDGET FOR CMA

<u>PERSONNEL NAME</u>	<u>TIME ON PROJECT</u>	<u>ROLE ON PROJECT</u>	<u>SUMMARY COST</u>
Carlo H. Tamburro, MD, MPH	10%	Principle Investigator	13,000.
H. Philip Fortwengler, MS	75%	Occupational Data Manager	33,066.
Lark Reynolds, BS	75%	Data Coordinator	15,190.
Mary Heck, MT	25%	Histological Procurement	7,420.
Stephen W. Looney, PhD	20%	Biostatistician	18,130.
SUBTOTAL			86,806.
EMPLOYEE CONSULTATIVE COSTS ¹			2,140.
SUPPLIES, EQUIPMENT ²			1,900.
TRAVEL ³			200.
SUBTOTAL			4,240.
TOTAL (DIRECT COSTS)			91,046.
INDIRECT COSTS (25% S&W)			21,702.
GRAND TOTAL			112,748.

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1. Consultative cost for past and present key employees needed to work with U of L staff in work and environmental record data collection and verification, also cost for external independent biostatistical and epidemiology review.
 2. Includes special computer updated software to increase speed and efficiency of large data set analysis, use of university main frame (computer time), telephone, mailing and support services cost.
 3. Costs that will be encountered to check all regional hospitals for tissue verification of tumor diagnosis, especially the 100 not having complete cause of death data.