

July 5, 1994

Explanation of Vinyl Chloride Research Coordinator Budget

An initial budget of \$300,000 is proposed for the following activities:

- Contractor cost for the update of vinyl chloride epidemiology study
- Dow Chemical's expenses for designing, monitoring, consulting with the selected contractor, and reviewing interim, draft and final reports for the epidemiological update
- Consultant expenses for vinyl chloride risk assessment and short-term exposure effects studies
- Administrative expenses for update of the epidemiology study; follow-ups with EPA on VC risk assessment; follow-ups with EPA on VC and/or EDC testing under TSCA Section 4; follow-ups with consultants on VC risk assessment and short-term exposure effects studies; meeting planning, attendance, and other routine services; follow-up of action items resulting from meetings and conference calls; and, monitoring of regulatory activities impacting vinyl chloride manufacturing companies

The VCRC has proposed to share the estimated \$300,000 budget based upon the 1993 VC nameplate capacity. CMA has used the nameplate capacities for VC published in the attached chart from Chemical Data Inc., September 1993, to determine each company's pro-rata share as follows:

Total 1993 VC Nameplate Capacity	12,918 M lbs.
Westlake 1993 VC Nameplate Capacity	<u>1,000 M lbs.</u>
Total 1993 VC Nameplate Capacity	11,918 M lbs.
Used in Determining VCRC Member	
Companies Pro-Rata Share	

<u>COMPANY</u>	<u>NAMEPLATE CAPACITY (Million Lbs.)</u>	<u>PRO-RATA SHARE</u>
Borden Chemical	935	23,536
Dow Chemical	2,210	55,630
Formosa Plastics	1,793	45,133
GEON	1,400	35,241
Georgia Gulf	1,260	31,717
Occidental (w/OxyMar)	2,600	65,447
PPG Industries	840	21,145
Vista Chemical	<u>880</u>	<u>22,151</u>
TOTAL	11,918	300,000

If the above budget is committed by all companies, one-half of the commitment will be due in August, 1994 and the remainder in January, 1995. If Westlake joins the VCRC at a later date, your 1995 amount due will be adjusted accordingly.

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