

Request For Capital Expenditures/Retirements

REPORTING CLASSIFICATION	DATE APPROVED	JOB ORDER NO. 4904-09-02
SUMMARY OF AMOUNTS		
DESCRIPTION	LOCAL CURRENCY	U.S. DOLLARS
ESTIMATED PROJECT COST		\$947
DISMANTLEMENT EXPENSE		
TRANSFER EQUIPMENT		
GROSS AMOUNT FOR APPROVAL		\$947
LESS TRANSFER EQUIPMENT		
LESS SALVAGE OR TRADE-IN ALLOWANCE		
NET CASH REQUIRED (GOF-3027)		\$947

DIVISION OR COMPANY
Organic Chemical Division

LOCATION
Chicago Plant

J.O. CONTROL POINT
097

JOB TITLE
Fabricate and install a laundry chute and baffles for the P&S packer and kiln.

RETIREMENT DATA		ECONOMICS		REVISION DETAIL (GROSS AMOUNTS)		
	AMOUNT	as called for in General Procedure Memo #3 Attachment C. (Attach calculations)		REV.#	DATE	CUM. AUTHORIZATION
COST		ECONOMICS PERIOD		1		
DISMANTLEMENT		NET SALES		2		
LESS SALVAGE		NAT (PROFIT/SAVINGS)		3		
		TOTAL INVESTMENT		4		
		% ROI (ON TOTAL INVEST.)		5		
		INTERNAL RATE OF RETURN		6		
TOTAL - CHARGE RESERVE		PAYOUT OF NEW FIXED CAPITAL		7		

DESCRIPTION AND REASONS REQUIRED

Funds of -----\$947
are requested to fabricate and install the following:

- A laundry chute for the locker room which will help keep this room under positive pressure and reduce lead levels in this room.
- A baffle for the building 20 P&S dryer packer for improved dust control.
- A baffle for the fire end of the large kiln to improve dust collection and reduce airborne lead dust.

SUMMARY OF ESTIMATED COST - Details on GOF-3027		ESTIMATE NO.	STARTING DATE	COMPLETION DATE	
			Sept. 1980	Nov. 1980	
ITEM NO.	DESCRIPTION	MATERIAL	LABOR	ENGINEERING	TOTAL
1	Laundry chute	119	200	20	339
2	Baffle for packer	147	200		347
3	Kiln baffle	161	100		261
NET CASH REQUIRED		427	500	20	947

ACCOUNTING TREATMENT			APPROVALS	
ITEM NO.		DEPR. RATE	NAME	DATE
			PROJECT SPONSOR <i>R. Johnson</i>	9/11/80
			<i>W. Jaffe</i>	9/11/80
ACCOUNTING TREATMENT / ECONOMICS APPROVED BY DIV. CONTROLLER [CHECK BOX(ES)]				
☐	☐	DATE		
POST AUDIT PERIOD		POST AUDIT DUE DATE	DIVISION PRESIDENT/DIRECTOR	
DISTRIBUTION			CORPORATE OFFICER	