

FROM: CMA
MAY-09-1996 09:10

5-09-1996 9:15
CHEMSTAR

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Via Electronic FAX
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CHEMICAL MANUFACTURERS ASSOCIATION

Vinyl Chloride Panel

Health Committee

FAX

May 9, 1996

TO:	Jim Barter	PPG Industries	412/434-2137
	Ed Beeler	GEON	216/930-3034
	John Gamble	Westlake	713/963-1540
	Mark Gruenwald	Borden	614/225-7638
	James Knaak	Occidental	716/286-3141
	Caffey Norman	Patton Boggs	202/457-6315
	Dave Penney	Vista	713/588-3478
	Dave Pun	Formosa	201/716-7283
	Jonathan Ramlow	Dow	517/636-1875
	Jay Strange	Georgia Gulf	504/687-0294

FROM: Has Shah CMA

RE: Conference Call

MESSAGE

We will discuss the enclosed financial statement on the conference call this morning at 10:00 a.m. EDT. I look forward to talking with you then.

SENDER: Elena Howell

PHONE: 703/741-5638

PAGES: 2 (including coversheet)

Vinyl Chloride Panel
Health Committee
Phase 10
Financial Statement
August, 1993 - March, 1996

REVENUE:

Company Commitments	\$1,655,424
Interest	<u>24,259</u>
Total	\$1,679,683

EXPENSES/COMMITMENTS:

Activity	Budgeted	Expenses or Commitment
Epidemiology Study Update		
Applied Epidemiology, Inc.	450,000	437,395
ENSR	20,000	9,261
Dow Consulting	30,000	40,000(P)
Brain Cancer Case-Control Study		
University of Louisville	120,000	120,000
Protocol Peer Reviewer Consultants	6,900	4,000(P)
Molecular Research		
University of North Carolina	50,000	
¹³ C-Vinyl Chloride Synthesis	10,000	
Reproductive/Developmental Effects Study		
Huntingdon Laboratories	625,000(P)	
Dow Consulting	25,000(P)	
Third Party Auditing/Quality Assurance	30,000(P)	
Contingency	20,000(P)	
Risk Assessment		
Reitz	598	598
Reitz	4,498	4,498
Swenberg	548	548
Contingency	4,356	
Outside Counsel	40,000	30,954
Administration	190,000	110,473
Contingency Including Earned Interest of \$24,259	<u>To Date 52,783</u>	
Total	1,679,683	

(P) Proposed

\$115,000
available
contingency