AROCLOR SHUT-DOWN COST PROJECTION

ACCOUNT	DESCRIPTION	PLANT COST ESTIMATE (4/77)		DEC. YTD	JAN. ACT.	FEB. ACT.	MAR. ACT.	APR. ACT.	APR. YTD	MAY EST.	JUNE EST.	3rd. Qtr.	4th Qtr.	PROJECT TOTAL
702-81467	Retirement Loss													
	Dept. Equip.	392M	Depreciation	99M	20M	20M	20M	20M	80M	213M	---	---	---	392M
	Capitalized Spares	30M		26M	---	---	---	---	---	---	---	---	---	26M
	T o t a l	422M		125M	20M	20M	20M	20M	80M	213M				418M
	Dismantling Expense													
	Dept. Equip.	500M		23M	78M	91M	85M	1M	255M	50M	---	---	---	328M
	Shipping & Landfill	350M		---	---	---	60M	122M	182M	10M	---	---	---	192M
	Tankcars--Remove liners	215M		---	---	---	5M	10M	15M	30M	---	---	---	45M
	T o t a l	1065M	Total =	23M	78M	91M	150M	133M	452M	90M	---	---	---	565M
721-81451	Decontamination													
	Cleaning Storages & 1016 Column	175M	Misc. Directs	137M	---	---	---	-----	-----	---	---	---	---	137M
	Incineration of Solvents	13M		10M	---	---	---	-----	-----	---	---	---	---	10M
	Tankcar--Replace Valves	135M		---	---	16M	10M	17M	43M	20M	20M	40M	20M	143M
	T o t a l	323M	Total =	147M	---	16M	10M	17M	43M	20M	20M	40M	20M	290M
745-81468	Decommissioning Expense													
	GIP Inventory	100M		86M	---	---	---	-----	-----	---	---	---	---	86M
	Incineration--GIP Inv.	52M		56M	---	---	---	-----	-----	---	---	---	---	56M
	T o t a l	152M		142M										142M
Project related Grand Total		1962M		437M	98M	127M	180M	170M	575M	323M	20M	40M	20M	1415M
758-81469	Incineration of 1016 bottoms on hand after July shutdown		In-plant Incin.= 19M*											19M*
			Misc. Directs = 45M											45M
			Rollins Inc. =251M											251M
			T o t a l . . . 277M											277M
	T O T A L C O S T		714M	98M	127M	180M	170M	575M	323M	20M	40M	20M	1692M	

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