

File Copy A

To: T. H. Huffman

From: D. C. Skokna
Date: March 26, 1990

Subject: ABERDEEN MONTHLY PROGRESS REPORT
FEBRUARY, 1990

VISTA

Interoffice
Communication

Safety

There were no injuries reported during February. At month's end, the Aberdeen plant's employees have worked 3891 days (5,168,371 manhours) since the last lost time injury.

<u>FY 1990 Key Statistical Information</u>	<u>February</u>	<u>Y.T.D.</u>
PVC Production, MM Lbs.	36.5	179.5
Reactor Stream Factor, %	92.5	84.8
Resin Quality, % Prime	95.3	96.5
VCM Efficiency, Lbs./Lb.	1.0055	1.0007
Flexible Compound Production, MM Lbs.	6.1	29.8
Flexible Compound Quality, % Prime	98.1	98.0
Rigid Compound Production, MM Lbs.	4.3	21.4
Rigid Compound Quality, % Prime	99.4	99.4
Plasticizer Production, MM Lbs.	1.3	6.9
Plasticizer Quality, % Prime	91.0	89.8
Energy Use, (EUI, %)	< 17.0>	< 13.4>
Fixed Cost Variance, \$M	121.8	141.2
Variable Cost Efficiency Variance, \$M	< 24.2>	243.8

Capacity Utilization Factors

Resin	105.6	95.4
Flexible Compound	69.0	76.1
Rigid Compound	93.2	99.4
Plasticizer	73.3	77.0

Operations

Initial testing of a proprietary clean wall agent in the resin unit was completed. Results are promising.

Demand for flexible compound continued strong in February and production schedules were tight all month. Line I ran forty-eight hours on PLENEX polymers trials. On Line V, a test run was done to optimize screw configuration for rigid compound production.

