

12/15/67

CEA 1430 - Action, ANNISTON

STAGE 4 - Preparation

5/20/68

	Item	Dec 1967	Jan 1968	FEB	MAR	APR	MAY	JUNE	July	Aug	SEPT	TOTAL	
1	Salary	—	250	400	400	500	1250	1100	1100	1200	400	1000	8
2	Salary o'd'd (1%)	—	15	75	75	75	225	200	210	210	150	1000	
3	Labor	—	—	—	—	—	240	260	280	280	250	2000	
4	Labor o'd'd (1%)	—	—	—	—	—	3.5	18.5	24.4	26	185.5	350	
5	Raw Materials	—	—	—	—	—	—	—	28.00	—	12.00	40.00	
6	Machinical Exp.	—	—	—	—	—	—	—	500.0	400.0	400.0	1300	
7	Supplies, Freight	7	—	—	—	—	—	40.3	50.0	—	50.0	140.3	
8	All others	200.3	1700	1505	710	1600	201.5	246.5	265.5	1245	2245	10000	
9	Total - Preparation	200.3	2085	2085	1785	2875	3735	413	2750	625	1810	20000	
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