

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of February 1942	Month of January 1942	Two Months ended Feb. 28, 1942	Two Months ended Feb. 28, 1941
<u>LEAD REFINING DEPARTMENT</u>				
Operating Income	\$ 10,923	\$ 15,853	\$ 26,776	\$ 29,106
Less - Depreciation	<u>4,103</u>	<u>3,992</u>	<u>8,095</u>	<u>8,206</u>
<u>NET INCOME</u>	<u>\$ 6,820</u>	<u>\$ 11,861</u>	<u>\$ 18,681</u>	<u>\$ 20,900</u>
<u>ZINC OXIDE DEPARTMENT</u>				
Sales of Zinc Oxide	\$ 94,972	\$134,061	\$229,034	\$477,106
Cost of Sales	<u>101,533</u>	<u>128,639</u>	<u>230,473</u>	<u>553,701</u>
	\$	\$ 5,422	\$	\$
Less - Depreciation	<u>1,077</u>	<u>1,497</u>	<u>2,574</u>	<u>7,421</u>
<u>NET INCOME</u>	<u>\$</u>	<u>\$ 3,923</u>	<u>\$</u>	<u>\$</u>
Pounds of Zinc Oxide Sold	1,134,150	1,574,931	2,709,081	7,811,472
Sales Price	8.300¢	8.512¢	8.454¢	6.107¢
Cost of Sales	8.779¢	8.168¢	8.507¢	7.088¢
<u>WHITE LEAD DEPARTMENT</u>				
Sales of Lead Products	\$112,203	\$168,819	\$281,022	\$144,760
Cost of Sales	<u>103,469</u>	<u>155,563</u>	<u>259,032</u>	<u>147,882</u>
	\$ 8,734	\$ 13,256	\$ 21,990	\$
Less - Depreciation	<u>2,738</u>	<u>4,413</u>	<u>7,151</u>	<u>3,997</u>
<u>NET INCOME</u>	<u>\$ 5,996</u>	<u>\$ 8,843</u>	<u>\$ 14,839</u>	<u>\$</u>
Pounds of Lead Products Sold	1,307,737	2,093,044	3,400,781	1,893,311
Sales Price	8.580¢	8.066¢	8.263¢	7.644¢
Cost of Sales	7.912¢	7.432¢	7.617¢	7.810¢

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