

AUGUST 6, 1969

To: W. J. SHEEHAN

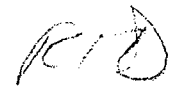
From: R. T. DEFILIPPIS

Re: ACTIVITY REPORT - JULY 1969

GASKET MANUFACTURE

1. TOTAL BUSINESS SURGED UPWARD FROM A JUNE INTAKE OF 10,812,200 PIECES TO A JULY INTAKE OF 17,747,900 PIECES.

THE OUTPUT WAS: JUNE - 11,092,595 PIECES
JULY - 12,198,757 PIECES
2. APPROXIMATELY TWELVE MORE HELP REQUISITIONS WERE PLACED FOR DIRECT LABOR IN ORDER TO COMPENSATE FOR THE ADDITIONAL WORK LOAD.
3. WE CONTINUE TO BE PLAGUED BY VACATIONS ON ALL PAYROLLS.
4. THE "PROMOTIONAL POOL" HAS STARTED TO DEplete QUITE DRASTICALLY. WE HAVE OPEN REQUISITIONS FOR FIVE "EX" AND TWO "B" PAYROLL POSITIONS. WE ARE HARD-PRESSED FOR INSIDE TALENT.
5. RACIAL PROBLEMS HAVE INDICATED TO US THAT WE COULD POSSIBLY BE HEADED FOR SERIOUS TROUBLE. EVIDENCE OF "DISCIPLINE BREAKDOWN" HAS SHOWN UP AND MAY EASILY BECOME WORSE IF THE RACIAL PERCENTAGE CONTINUES IN THE SAME DIRECTION.
6. A CONTACT WAS MADE BY A UAW SHOP ORGANIZER IN AN EFFORT TO ORGANIZE THE OFFICES. ORGANIZING INFORMATION WAS TO HAVE BEEN PASSED OUT TO OFFICE PERSONNEL. AS OF THIS DATE, I AM NOT AWARE OF ANY.


R. T. DEFILIPPIS

MP

VPD-91-0002173

DANA-286

August 15, 1969

TO: W. J. Sheehan
FROM: R. T. Budovec
RE: July Activity Report

Tool Engineering

A. Design Section

Work load in the design section has been typically light for the month of July. A backlog of 250 to 300 hours was maintained for the month even though we were short handed due to vacation schedules.

B. N/C Programing

Work load in the programing section has also dropped to 100 hours average for the month of July. We anticipate an increase work load in this area after delivery of our Fosdick Tape Drill in August.

We have not yet received approval to purchase the requested APT software for our N/C mills.

New Tool Room - Dept. 260

Work load in this area remains at a very high level. GX samples and sample tooling comprises more than 70 percent of our entire work load. Vacation schedules will continue to hurt us in this area until mid September.

During the month of July our Cincinnati tool and cutter grinder went down. Our maintenance shop has torn the machine down and after contacting Cincinnati Machine Company is of the opinion that this equipment is beyond economical repair. The machine was purchased as rebuilt in 1945. Cincinnati estimates that this machine was built in the late 1930's. The machine is obsolete and parts are not available. I am waiting for a quotation on a replacement machine and feel that there are sufficient funds available in the master tool appropriation M-2030 to cover its replacement. I will process an RFA as soon as the information is gathered.

Repair Tool Rooms

Work loads have been running fairly high requiring nine hour work days and a limited amount of work being repaired at outside sources.

Handmade - Dept. 229

Work loads continue to mount with our current registrar indicating 3000 plus hours of load.

I am happy to report that on the breakdown for the month of July we were able to show the following:

\$ 24,174.29 - cost of sales
\$ 23,209.50 - sales
\$ 964.79 - loss

I should also remind you that we supplied the Bussing gaskets at no charge (\$ 450.00 approximate value).

General

We have completed negotiating the following price discounts with Matis Incorporated.

Pins and bushings	less 10%
Springs (die)	100 lot price
Cutting tools	less 15%
Screws and dowels	less 10%
Flat stock - tool steel	less 20%

We also receive a 2% discount if the invoice is paid within 10 days. All of these discounts should generate a substantial reduction in tool hardware.

R. T. Budovec
R. T. Budovec

jm