

ESTIMATED NET INCOME - FULTON PLANT

	Month of June 1939	Month of May 1939	Six Months ended June 30, 1939	Six Months ended June 30, 1938
Tooele Lead Plant	\$ 6,000	\$ 5,748	\$ 1,300	\$ 5,946
Tooele Copper Plant	15,000	18,496	85,901	36,265
Tooele Sulphide Concentrator	6,830	854	4,574	6,089
Ophir Hill Plant	11,066	3,952	82,727	-
Miami Plant	<u>2,000</u>	<u>1,113</u>	<u>4,045</u>	<u>4,325</u>
	<u>\$ 40,896</u>	<u>\$ 26,229</u>	<u>\$178,547</u>	<u>\$ 51,685</u>
Deduct:				
Silver Affidavit Adjustment	\$ -	\$ -	\$ 47,057	\$ -
Expenses - Operating Tramway	900	942	5,496	5,154
Shutdown Expenses:				
Miami Plant	-	-	-	23,469
Rico Plant	540	541	3,325	3,258
Tooele Sulphide Concentrator	644	619	3,433	-
Tooele Oxide Concentrator	1,200	1,315	6,095	2,693
Outside Exploration	3,200	2,700	18,400	18,533
Selling Commission	<u>2,600</u>	<u>2,387</u>	<u>10,926</u>	<u>10,575</u>
	<u>\$ 9,084</u>	<u>\$ 8,704</u>	<u>\$ 94,732</u>	<u>\$ 60,082</u>
	<u>\$ 31,812</u>	<u>\$ 17,525</u>	<u>\$ 83,815</u>	<u>\$ -</u>
Less - Depreciation	<u>26,022</u>	<u>28,722</u>	<u>149,876</u>	<u>93,429</u>
<u>NET INCOME</u>	<u>\$ 5,790</u>	<u>\$ 11,197</u>	<u>\$ 50,001</u>	<u>\$ 58,174</u>

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