

LEAD INDUSTRIES ASSOCIATION, INC.

292 MADISON AVENUE

NEW YORK, N. Y. 10017

TELEPHONE - AREA CODE 212

OR 9-6666

October 15, 1964

BUDGET DATA

The following table gives the subscription rates per ton for both membership and industry development (now combined in a single budget) for the last five years as well as figures on receipts and expenditures. The pension fund is not included.

GENERAL AND INDUSTRY DEVELOPMENT FUNDSBUDGET RECAPITULATIONRates per ton for Subscriptions

Year	Rates per ton for Subscriptions					Approved Budget	Cash on Hand		
	Mining	Manuf. Smelt & Refin.	Assen- bled Articles	Pig Lead Sales	Subscrip- tions Received	Other Misc. Receipts	Expendi- tures	Year End Gen'l. & I.D. Funds	
1960	20½	5½	2½	42½	371,963	3,818	374,450	332,944	154,385
1961	12	3	1½	52	340,545	4,460	369,350	319,624	179,766
1962	16	4	2	65	471,560	4,660	461,000	412,133	243,053
1963	16	4	2	54	391,248	6,000	483,125	443,536	181,765
1964 Est.	16	4	2	80	515,331	6,000	622,700	527,500	175,600

At the membership rates listed above for 1964 it can be estimated that between \$85,000 and \$90,000 per year are derived from regular membership subscriptions paid by all members. It can further be estimated that for each 1 cent subscribed on pig lead sales for industry development about \$6,000 will be made available. This information should assist in estimating what rates would be needed to meet any specific budget for 1965.



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