



Interoffice Communication

To R.E. Barker
From J.F. Alix
Date August 27, 1981
Subject LAKE CHARLES PVC PROJECT SCHEDULE

RECEIVED

AUG 29 1981

The base-case project schedule for the 1982 Budget proposal will be for first-quarter 1985 completion. Please revise the project schedule accordingly. This should be the basis for the Budget Estimate. For my immediate purposes, I am assuming that all items starting with mechanical design are deferred by four months (relative to R.L. Wilburns preliminary schedule, dated June 15, 1981).

I have also identified two alternate schedules that will need to be considered. The attached sketches show what I have in mind. Please revise the base-case project schedule and prepare the alternate schedules accordingly. Also provide estimates of annual cash commitments, as noted. Assume that environmental consultant fees, land purchase, power line relocation, and stripping process license will be covered by budgeted 1981 funds.


J.F. Alix

Attachments

cc: R.D. Johnson
J.E. Van Zant
R.W. Wilburn
D.R. Noles
J.H. McCulley
D.H. Sanders

J.A. DeBernardi
J.P. Ware
G.S. Hoenes

R.T. Ferrell
M. Hayes

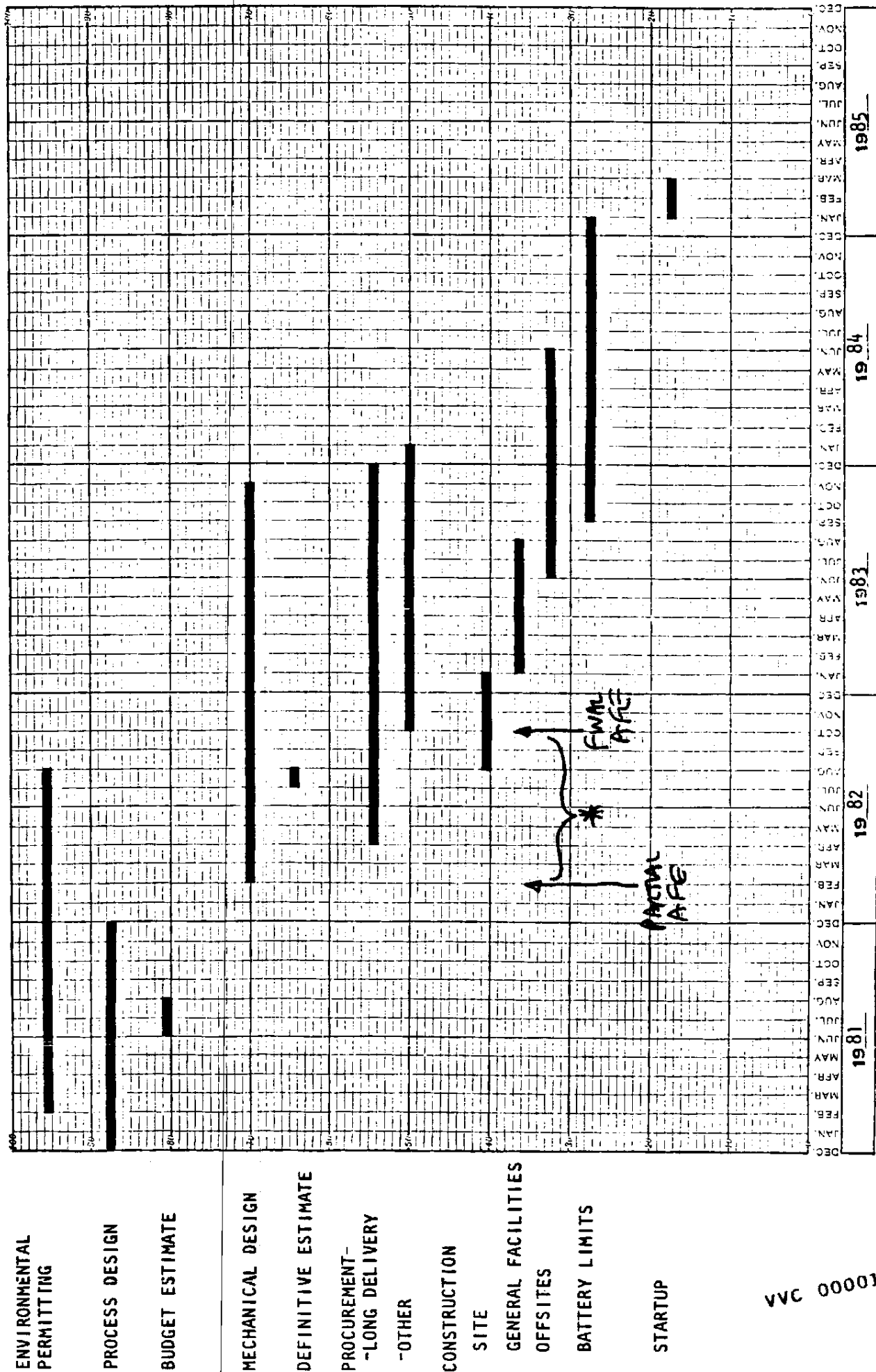
J. Friend

GWl, RDG, REL, HRF, ELK, JCL, JJJ

/bp

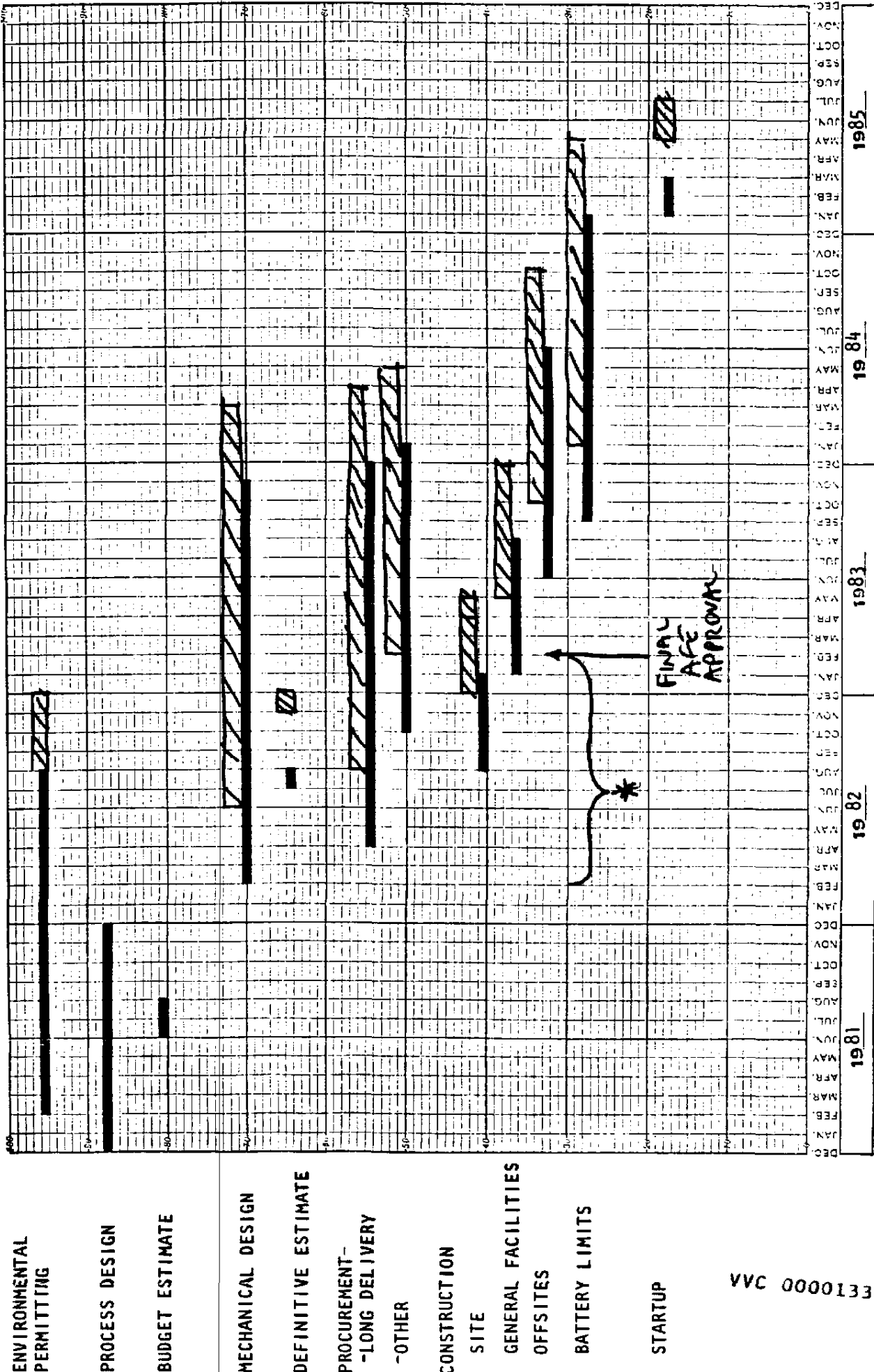
VVC 000013338

LAKE CHARLES PVC RESIN PROJECT
PROJECT SCHEDULE



VVC 000013339

LAKE CHARLES PVC RESIN PROJECT
PROJECT SCHEDULE



ENVIRONMENTAL PERMITTING

PROCESS DESIGN

BUDGET ESTIMATE

MECHANICAL DESIGN

DEFINITIVE ESTIMATE

PROCUREMENT - LONG DELIVERY

- OTHER

CONSTRUCTION SITE

GENERAL FACILITIES

OFFSITES

BATTERY LIMITS

STARTUP

VVC 000013340

ALT I 
DEFER MAJOR COMMIT.
TO 1983; MAINTAIN
EARLIEST COMPLETION

* WHAT WOULD 1983
COMMITMENTS AMOUNT
TO?

LAKE CHARLES PVC RESIN PROJECT

PROJECT SCHEDULE

