

To: Cagen, Stuart Z SCC <stuart.cagen@shell.com>
From: Gingell, Ralph R SCC
</O=SHELL/OU=MSXSICC/CN=RECIPIENTS/CN=RG724048>
Cc: Mora, Bebe G SCC <bebe.mora@shell.com>; Fokkema, Bert
GN SCE-CBSL/BF <Bert.Fokkema@shell.com>
Bcc:
Received Date: 2003-06-02 13:42:30 GMT
Subject: RE: EG3 & T&R2003 roll out

Stuart: who supplied the \$700 - 800 M values for 2004+ Solvents PBU? Bert? I wouldn't have thought they would be that high with cost containment activities and Solvent Recovery.

-----Original Message-----

From: Cagen, Stuart Z SCC
Sent: Friday, May 30, 2003 12:12 PM
To: Fleming, Gary L SCC-CTW/52
Cc: Stavins, Tony RA SCC-CCFF-FN; Samuel, Tarita B SCC; George, Johnson K SCC; Rueda, Alicia AI SCC; Conklin, Jeffrey J SCC-CHSE; Gingell, Ralph R SCC; Cubillas, Mary SCC; Clegg, Patsy M SCC-CHSE-PC; Burns, Fred F SCC; Owen, David DE SC-CHSE-DO; Mora, Bebe G SCC; Antrican, Susan O SCC; Heath, Julian JA SCUUK-CHSE-JH; Williams, Elizabeth J SCCA-HSE
Subject: RE: EG3 & T&R2003 roll out

Gary:

Attached is an updated sheet on best estimates for 2004 (see end column dated 30 May 2003). Note these are best estimates as of this date, with the expectation of numbers with better confidence in about 1 month, as several ACC Panels have not yet finalized their 2004 budgets. In addition, there is still uncertainty regarding Shanghai benzene as well as Lower Olefins HPV charges..

Other than that these numbers are fine..... I hope this helps.

Stuart << File: Tox RD 2003.xls (Compressed) >> .

Stuart Cagen

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-----Original Message-----

From: Rueda, Alicia AI SCC
Sent: Monday, May 12, 2003 8:02 AM
To: Cagen, Stuart Z SCC; Conklin, Jeffrey J SCC-CHSE
Cc: Stavins, Tony RA SCC-CCFF-FN; Samuel, Tarita B SCC; George, Johnson K SCC
Subject: FW: EG3 & T&R2003 roll out

Stuart and Jeff, will you be coordinating this data once again?
air

-----Original Message-----

From: Fleming, Gary L SCC-CTW/52
Sent: Friday, May 09, 2003 12:38 PM
To: Rueda, Alicia AI SCC
Subject: FW: EG3 & T&R2003 roll out

Alicia:

I met with Peter Van Den Brakel earlier this week and we discussed the EG3 update which will be due at the **end of May**. The EG3 will cover the 2003 latest estimates and the 2004 forecast. Can you provide any changes expected for the 2003 Tox latest estimate and we will be inputting our first pass of the 2004 budgets as well. Peter is requesting this by the end of May. This note is just a preliminary heads-up. I will forward you the official request e-mail when it is sent next week.

Thanks,

-----Original Message-----

From: Van den Brakel, Peter P SIC-CTFN/3
Sent: Thursday, May 01, 2003 5:15 AM
To: Fleming, Gary L SCC-CTW/52
Cc: Van den Brakel, Peter P SIC-CTFN/3
Subject: EG3 & T&R2003 roll out

Gary,

Next week I am in Houston and hope you can find some time to discuss with me the EG3 & T&R2003 roll out.

I drafted our standard inputform and wrote down some due dates(tab4).

Just have a look and have a thought about whether we want/need/are able to have a "low level exercise".

| << File: Budget 2004 Inputform.xls (Compressed) >>

with kind regards,
Peter
