

Vinyl Chloride Financial Statement

Period Ending January 31, 1982

Phase VII - 17 Companies

Amount Pledged: \$325,055
 Amount Received: \$333,488^a
 Budget Authorized: \$325,055

<u>Service/Program Category</u>	<u>Budget Authorized</u>	<u>Amount Committed</u>	<u>Disbursement</u>	<u>Unpaid Balance</u>	<u>Available for Commitment</u>
<u>RESEARCH</u>					
VC 7.0-DP/PREV-UL	\$287,784	\$287,784	\$267,784	\$ 20,000	\$ -0-
<u>ADMINISTRATION</u>	\$ 37,271	\$ 37,271			
Direct Charges (5/31/81)			\$ 22,080		
Travel			\$ -0-		
<u>Miscellaneous</u>			\$ 493		
Subtotal Administration	\$ 37,271	\$ 37,271	\$ 22,573	\$ 14,698	\$ -0-
TOTAL PHASE VIII	\$325,055	\$325,055	\$290,357	\$ 34,698	\$ -0-

^aIncludes carryover from Phase VI of \$37,271.