



**Request For Capital
Expenditures/Retirements**

REPORTING CLASSIFICATION
C-1

DATE APPROVED
5/29/84

JOB ORDER NO.
PP-1003

DIVISION OR COMPANY

lymer Product Division

ATION

J.O. CONTROL POINT

Chicago Plant

097

JOB TITLE

Replace drum dryer enclosure

SUMMARY OF AMOUNTS

DESCRIPTION	LOCAL CURRENCY	U.S. DOLLARS
ESTIMATED PROJECT COST		\$8000
DISMANTLEMENT EXPENSE		
TRANSFER EQUIPMENT		
GROSS AMOUNT FOR APPROVAL		\$8000
LESS TRANSFER EQUIPMENT		
LESS SALVAGE OR TRADE-IN ALLOWANCE		
NET CASH REQUIRED (GOF-3027)		\$8000

RETIREMENT DATA

ECONOMICS

REVISION DETAIL (GROSS AMOUNTS)

as called for in General Procedure Memo #3
Attachment C. (Attach calculations)

	AMOUNT		REV.#	DATE	% AMOUNT	CUM. AUTHORIZATION
COST	2,000	ECONOMICS PERIOD	1			
DISMANTLEMENT		NET SALES	2			
LESS SALVAGE		NAT (PROFIT/SAVINGS)	3			
		TOTAL INVESTMENT	4			
		% ROI (ON TOTAL INVEST.)	5			
		INTERNAL RATE OF RETURN	6			
TOTAL - CHARGE RESERVE	2,000	PAYOUT OF NEW FIXED CAPITAL	7			

DESCRIPTION AND REASONS REQUIRED

Funds of **\$8000**

are requested to fabricate and install a sheet metal enclosure
for the carbonate drum dryer.

W. Johnson
7/86

SUMMARY OF ESTIMATED COST - Details on GOF-3027		ESTIMATE NO.	STARTING DATE	COMPLETION DATE	
ITEM NO.	DESCRIPTION	MATERIAL	LABOR	ENGINEERING	TOTAL
0201	Fabricate and install drum dryer enclosure	670	7320	10	\$8000
NET CASH REQUIRED		670	7320	10	\$8000
ACCOUNTING TREATMENT		APPROVALS			
ITEM NO.	DEPR. RATE	NAME		DATE	
Dr. \$8,000 Equipment (320)	7-1/4%	<i>W. Johnson</i>		5/3/84	
Cr. \$2,000 Equipment (320)		<i>W. Johnson</i>		5/7/84	
Dr. \$2,000 Depr. Reserve		<i>W. Johnson</i>		5/29/84	
ACCOUNTING TREATMENT / ECONOMICS APPROVED BY DIV. CONTROLLER [CHECK BOX(ES)]					
POST AUDIT PERIOD		POST AUDIT DUE DATE		DIVISION PRESIDENT/DIRECTOR	
DISTRIBUTION		CORPORATE OFFICER			

ALTERNATIVES CONSIDERED

No additional alternatives were considered.

RISKS

No operating risks are involved.

CONCISE SUMMARY

Replace a physically exhausted dust enclosure for better dust control and improved appearance.

5/2/84

COMMERCIAL FACTORS

This order supports a plant budget for lead stabilizers as follows:

k	\$ / lbs.	SALES		MARGINAL INCOME		POS	
		lbs.	\$	\$	%	\$	%
Budget Carbonate 1984		1,240	762	421	55.2	341	44.8
Actual Carbonate First Quarter		354	157	43	27.2	7	4.3

CYW I 25-0007243

N14578.02

DETAIL SHEET

PP-1003

5/29/84

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SHEET NO. 1		JOB ORDER NO.		DATE	
COMPANY Polymer Product Division			LOCATION Chicago		
ITEM OR CODE NO.	DESCRIPTION	EQUIPMENT OR MATERIALS	LABOR	ENG. MECH. SVCS.	TOTAL
0201	Replace Drum Dyer Enclosure	670	7320	10	8000
<u>AQUISITION</u>					
0194	<u>DISMANTLEMENT</u> Drum Dryer Enclosure (31900-01)	<u>DATE</u> 1971	<u>VALUE</u> 2000 est.	<u>DISPOSITION</u> Scrap	

N14578.03