

ESTIMATED NET INCOME - MINTING DEPARTMENT

	Month of December 1940	Month of November 1940	Twelve Mos. ended Dec. 31st 1940	Twelve Mos. ended Dec. 31st 1939
Tooele Lead Plant	\$ 7,835	\$ 10,000	\$153,176	\$156,220
Tooele Copper Plant	\$1,028	\$1,577	192,803	142,406
Tooele Sulphide Concentrator	10,000	8,657	127,975	45,326
Tooele Oxide Concentrator	-	-	5,908	10,593
Op/ir Mill Plant	-	-	139,848	177,962
Miami Plant	10,000	9,438	149,658	86,241
	<u>\$ 28,823</u>	<u>\$ 17,169</u>	<u>\$ 569,368</u>	<u>\$ 598,748</u>
educt -				
Tramway Operations	\$ 400	\$ 323	\$ 4,657	\$ 12,053
Outside Exploration	6,000	5,295	60,327	91,301
Selling Commissions	2,500	1,800	30,045	23,073
Shutdown Expense -				
Oxide Concentrator	650	630	9,728	11,377
Sulphide Concentrator	-	-	-	7,180
Copper Concentrator	600	600	6,900	6,723
Miami Plant	-	-	5,171	2,506
	<u>\$ 10,150</u>	<u>\$ 2,648</u>	<u>\$ 116,828</u>	<u>\$ 160,793</u>
	<u>\$ 48,773</u>	<u>\$ 8,521</u>	<u>\$ 682,540</u>	<u>\$ 437,955</u>
Less - Depreciation	<u>21,185</u>	<u>17,529</u>	<u>303,086</u>	<u>287,371</u>
<u>NET INCOME</u>	<u>\$ 27,588</u>	<u>\$ 1,992</u>	<u>\$ 349,454</u>	<u>\$ 150,084</u>

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