

TABLE 1
CAPITAL COMMITMENT SCHEDULE ON APPROVED PROJECTS (\$M) 1976
ABERDEEN PVC PLANT

Month	Project Title	Aug.	Sept.	Oct.	Nov.	Dec.
9026	Fire Training Grounds	1.5	-	-	-	-
9036	V-10 Building Modification (OMS)	-	13.0	13.0	5.0	-
9046	New Stores Area/Main Building Modifications (OMS)	-	6.0	-	-	-
9055	Steam Stripping	2.0	2.0	-	-	-
9076	Replacement VCM Charge Line	1.0	-	-	-	-
9086	Plasticizer Safety Improvements	9.0	-	-	8.0	5.0
9106	Dry Blend In-Line Screening System	5.0	3.0	4.0	-	-
9164	Blender Ventilation	3.0	2.0	5.0	4.0	-
9204	P-10 Unloading Spot	3.3	-	5.5	-	-
9223	Noise Reduction - Ph. 1	-	-	-	7.0	8.0
9225	Silo Particulate Emission Abatement System	-	-	30.0	-	-
9365	Safe Handling of Phthalic Anhydride	5.0	-	3.0	1.8	-
9475	Rail Scale Modification	3.0	5.0	2.9	-	-
9485	Large Reactor Sampling Modification	-	-	-	7.0	-
9495	Replacement of VCM Handling Equipment Seals (OMS)	2.0	2.0	2.0	2.0	2.0
9505	Revisions To Three (3) Corken VCM Compressors	-	2.0	2.0	2.0	2.0
9515	Silo Unloading Chutes	-	4.0	-	-	-
9525	Replacement of VCM Handling Equipment Seals	2.0	2.0	2.0	2.0	2.0
9535	Liquid Vinyl Chloride Sampling System	-	-	-	6.0	-
9555	Spare VCM Charge Pump	-	-	-	5.0	5.0
9565	Zero Exposure - Large Reactor Area and Stripping System	1.0	1.0	-	-	-
9585	Spare Recovery System Compressor	3.0	5.0	-	-	15.0
9605	Automatic Initiator Injection System	10.0	-	-	-	15.0
9625	Building Ventilation System	9.0	16.0	13.0	20.0	21.0
	TOTAL	59.8	63.0	82.4	69.8	75.0

TABLE 2
ESTIMATED CAPITAL EXPENDITURE SCHEDULE (\$M)
ABERDEEN PVC PLANT

	App. Or Bud. Funds	1976		1977	
		3rd Quar.	4th Quar.	1st Quar.	2nd Quar.
1. Approved Open AFE's Capacity Replacement Project	-	175.5 300	227.2 1000.0 (Inc. July)	112 1500.0	42 2500.0
2. Approved Projects Not Yet AFE'd					
A. Dry Blend Improvement	86	15	25	46	-
B. EPA Compliance *	500	16	150	150	150
C. Revise Resin Bagging	62	-	30	32	-
D. Area Vac. Cleanup	25	-	12	13	-
E. Plant Commun.	38	-	38	-	-
F. Lab Equipment	6	-	6	-	-
G. Maintenance Equipment	33	10	23	-	-
H. Misc.	25	15	10	-	-
	<u>775</u>	<u>56</u>	<u>294</u>	<u>241</u>	<u>150</u>
* Approved 1976 Budget calls for \$1150M. Only \$500M will be AFE'd in 1976. Remainder will be delayed until 1977.					
3. Expend. On 1977 Items					
A. React.-Dryer Control Room	580	-	-	-	-
B. Clean Wall System	140	-	-	20	120
C. Plasticizer Improve.	393	-	-	-	100
D. Resin Trans. Debottle.	56	-	-	36	20
E. Deionized Water	1193	-	-	-	-
F. Slurry Blend Tank	397	-	-	-	150
G. Air Purging	261	-	-	-	75
H. Cooling Water Revis.	87	-	-	75	12
I. Comp. Line III Imp.	240	-	-	25	75
J. Boiler Inst.	12	-	-	12	-
K. Blend Tank Insul.	8	-	-	-	8
L. EPA Compliance	650	-	-	-	100
M. Waste Water pH Cont.	62	-	-	-	-
N. P.A. Emission Cont.	75	-	-	-	20
O. Noise Abate.	52	-	-	-	21
P. Truck Platforms	66	-	-	-	66
Q. Emer. Lighting	65	-	-	-	-
R. Safety Equipment.	15	-	-	5	5
S. Boiler Softeners	60	-	-	-	-
T. Comp. Restroom	9	-	-	-	-
U. Crit. Spare Equip.	59	-	-	20	30
V. Lab. Equipment	14	-	-	7	7
W. Misc.	35	-	-	25	-
	<u>4529</u>	<u>-</u>	<u>-</u>	<u>225</u>	<u>809</u>