

April 29, 2024

Table 1-1: Summary of Capital Costs for Units 3&4

CAPITAL COST ESTIMATE TALEN MONTANA COLSTRIP POWER STATION FABRIC FILTER AND ESP COLSTRIP, MT BMcD #163860		
Area / Discipline	REHEAT FABRIC FILTER	REHEAT ESP
Engineered Equipment	\$102,894,000	\$86,794,000
Civil, Structural & Architectural	\$128,820,000	\$260,179,000
Mechanical	\$7,270,000	\$34,888,000
Electrical & I&C	\$9,596,000	\$10,542,000
Total Direct Cost	\$248,580,000	\$392,403,000
Engineering, Start-up, Commercial	\$34,065,000	\$54,012,000
Escalation	\$14,377,000	\$27,520,000
Contingency	\$59,404,000	\$94,787,000
Construction Management	Not Included	Not Included
EPC Fee	Not Included	Not Included
Total Indirect Cost	\$107,846,000	\$176,319,000
Total Project Cost	\$356,426,000	\$568,722,000
Owner Cost - General, Taxes & Fees	Not Included	Not Included
Owner Cost - Owner Contingency	Not Included	Not Included
Total Project Cost incl. Owner Cost	\$356,426,000	\$568,722,000
Rev.	Rev. Date	 BURNS MCDONNELL
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A percentage of the direct costs are included for Engineering, Start Up and Commercial costs. An overall project contingency, 20% of the direct and indirect costs, is included in the indirect costs. The Escalation is based on the project starting in the fall of 2024 and the second unit coming on line 42 months later. An annual escalation rate of four percent (4%) on engineered equipment, five percent (5%) on materials and four percent (4%) on labor and subcontracts has been included.