APPROPRIATION REQUEST

CO-27

ESTIMATED ANNUAL PROFIT IMPROVEMENT				
	PROPOSED OR REVISED		ESTIMATE ONE YEAR AFTER FACILITY PUT INTO OPERATION	
	Additional Expense	Savings or Additional Income	Additional Expense	Savings or Additional Income
1. PHYSICAL VOLUME	XXXXX		XXXXX	
2. NET SALES	XXXXX		XXXXX	
VARIABLE COSTS				
3. DIRECT MATERIAL				
4. DIRECT LABOR				
5. INDIRECT LABOR				
6. INDIRECT MATERIALS & EXPENSE				
CAPACITY COSTS – OUT OF POCKET				
7. MANUFACTURING				
8. ADMINISTRATIVE				
9. SELLING				
10. RESEARCH				
11. TOTAL				
12. ADDED ANNUAL PROFIT BEFORE DEPRECIATION		$2810		
13. ECONOMIC LIFE DEPRECIATION				
14. ADDED ANNUAL PROFIT BEFORE TAX				
15.				
16.				
17. CASH OUTLAY*		$28,100		
18. PER CENT RETURN ON INVESTMENT - (LINE 14 ÷ LINE 17)		%		%

REMARKS: *(If additional space is necessary please attach an extra sheet)*

None

IF EQUIPMENT OR MACHINES ARE TO BE REBUILT OR REPAIRED, FILL IN BELOW

Tag No.	Account Number	Description	Original Cost	Book Value As Of
		None		

IF BUILDING, EQUIPMENT OR MACHINES ARE TO BE REMOVED FROM INVENTORY FILL IN BELOW

Tag No.	Account Number	Description	Original Cost	Book Value As Of
		None		

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