

ESTIMATED NET INCOME - LEAD REFINING, ZINC OXIDE AND WHITE LEAD DEPARTMENTS

	Month of July 1942	Month of June 1942	Seven Months ended July 31, 1942	Seven Months ended July 31, 1941
<u>LEAD REFINING DEPARTMENT</u>				
Operating Income	\$ 6,800	\$ 9,815	\$ 34,420	\$ 114,770
Less - Depreciation	<u>3,252</u>	<u>2,880</u>	<u>23,338</u>	<u>22,396</u>
<u>NET INCOME</u>	<u>\$10,052</u>	<u>\$ 6,935</u>	<u>\$ 11,082</u>	<u>\$ 92,374</u>
<u>ZINC OXIDE DEPARTMENT</u>				
Sales of Zinc Oxide	25,915	21,455	489,010	1,503,002
Cost of Sales	<u>28,155</u>	<u>26,799</u>	<u>560,331</u>	<u>1,742,900</u>
	\$ 2,240	\$ 5,344	\$ 71,321	\$ 239,978
Less - Depreciation	<u>310</u>	<u>246</u>	<u>6,126</u>	<u>22,022</u>
<u>NET INCOME</u>	<u>\$ 2,550</u>	<u>\$ 5,590</u>	<u>\$ 77,447</u>	<u>\$ 262,000</u>
Pounds of Zinc Oxide Sold	326,108	259,050	5,870,667	23,180,591
Sales Price	7.947¢	8.282¢	8.330¢	6.484¢
Cost of Sales	8.634¢	10.345¢	9.545¢	7.519¢
Sales of Slab Zinc	\$ 3,468	\$ -	\$ 3,468	\$ -
Cost of Sales	<u>3,725</u>	<u>-</u>	<u>3,725</u>	<u>-</u>
<u>NET INCOME</u>	<u>\$ 257</u>	<u>\$ -</u>	<u>\$ 257</u>	<u>\$ -</u>
Pounds of Slab Zinc Sold	41,078	-	41,078	-
Sales Price	8.443¢	-	8.443¢	-
Cost of Sales	9.068¢	-	9.068¢	-
<u>WHITE LEAD DEPARTMENT</u>				
Sales of Lead Products	\$68,932	\$84,070	\$788,407	\$ 917,749
Cost of Sales	<u>77,735</u>	<u>86,070</u>	<u>757,389</u>	<u>863,621</u>
	\$ 8,803	\$ 2,000	\$ 31,018	\$ 54,128
Less - Depreciation	<u>1,570</u>	<u>1,700</u>	<u>19,149</u>	<u>23,863</u>
<u>NET INCOME</u>	<u>\$10,373</u>	<u>\$ 3,700</u>	<u>\$ 11,869</u>	<u>\$ 30,265</u>
Pounds of Lead Products Sold	730,621	920,981	9,052,302	11,400,966
Sales Price	9.435¢	9.128¢	8.710¢	8.050¢
Cost of Sales	10.640¢	9.346¢	8.367¢	7.575¢

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