

1966 PLANT SAVINGS PROGRAM
ACME, TEXAS PLANT

1. Standard Costs		
Board Perfects up to 96% ✓	\$ 15,864	\$ 15,864
2. Board weight reduction ✓	36,511	
10% Reduction-overtime ✓	7,896	
	\$ 44,407	\$ 44,407
3. Installation of Entoleter Mill ✓	\$ 4,428	
Elimination of 2 pulp men	7,500	
Vermiculite bulk handling	2,500	
Starch bulk handling	1,500	
Reduction of 1 man on Firestop runs ✓	1,200	
Larger mixers and elevator in Jt. System	4,000	
	\$ 21,128	\$ 21,128
Paper hauling with G-P Trucks ✓	\$ 50,000	\$ 50,000

4. JOINT SYSTEM DEPARTMENT

a. Reduce freight rates	\$ 630	
✓ b. Increase production by 9%	1,039	
c. Pack all textures in department	395	
	\$ 2,064	\$ 2,064

GENERAL PLANT-YARD

✓ a. Eliminate one yard truck & driver	\$ 11,612	
✓ and minimize janitor requirements	11,612	\$ 11,612

MILL

<i>Out</i> a. Bulk rock storage bins	5,000	
	5,000	5,000

QUARRY

a. Reduce prill usage	\$ 583	
	\$ 583	\$ 583

BOARD WAREHOUSE

✓ a. Fiber corner protectors	\$ 1,500	
— b. Savings on Brandon Tie cars	1,080	
c. Crew utilization	8,694	
	11,274	\$ 11,274

COST SAVINGS PROGRAM (continued)

OFFICE

a. Reduce overtime	\$ 480	
b. Reduce phone bill	260	
	<u>\$ 1,440</u>	\$ 1,440

BOARD MANUFACTURING

a. Unloading labor and reduced pulp costs	\$ 4,245	
✓ b. Fuel	1,002	
✓ c. Electric	1,804	
✓ d. Reduced talc	200	
	<u>\$ 7,151</u>	\$ 7,151

Maintenance Department

a. Reduce repair labor and material 5%	\$ 8,232	
b. Reduce maintenance delays 5%	316	
	<u>8,548</u>	\$ 8,548

PACKING DEPARTMENT

a. Reduce manpower requirements	\$ 818	
b. Efficient use of electrical power	86	
	<u>\$ 904</u>	\$ 904

QUALITY DEPARTMENT

a. Attempt to convert the board machine from Maprofix to Krystallex	\$ 2,100	
✓ b. Reduction of starch usage	2,700	
c. Reduction of Complaint Cost	1,300	
	<u>\$ 6,100</u>	<u>\$ 6,100</u>

TOTAL SAVINGS PROGRAM

\$ 185,975

SGP 0002810