

COMMITMENTS NECESSARY BY COMPANY

COMPANY	1994-1995 PROJECTED COST	AMOUNT ALREADY COMMITTED, \$325,172	ADDITIONAL COMMITMENT REQUESTED, \$300,000		
			1994 Nameplate Capac. in MM Pounds	% 1994 Nameplate Capac.	New Commitment Requested
Borden	\$ 43,756	\$ 23,536	935	6.74	\$ 20,220
Dow	115,570	55,630	2,773	19.98	59,940
Formosa	91,813	45,133	2,160	15.56	46,680
GEON	65,511	35,241	1,400	10.09	30,270
Georgia Gulf	58,957	31,717	1,260	9.08	27,240
OxyChem	121,637	65,447	2,600	18.73	56,190
PPG	39,295	21,145	840	6.05	18,150
Vista	41,831	22,151	910	6.56	19,680
Westlake	46,802	25,172	1,000	7.21	21,630
TOTAL	\$ 625,172	\$ 325,172	13,878	100.00	\$ 300,000

Justification for
Additional
Commitment

Vinyl Chloride Health Committee

Proposed 1994-1995 Budget

Budget	Activity (Explanation Attached)
\$ 400,000	Epidemiology Study Update Contractor Cost - \$ 350,000 ENSR Data Transfer Cost - \$20,000 Dow Chemical's Monitoring Cost - \$30,000
30,000	Outside Counsel for TSCA Section 4 Prop. Rule The estimated cost of the EPA recommended testing program is \$850,000.
60,000	University of North Carolina Research Program Synthesis of ¹³ C-vinyl chloride - \$10,000 Determination of Half-Life of Etheno-Adducts in Animals & Determination of P-450 in Human Tissues at Diff. Ages - \$50,000
10,000	Vinyl Chloride Risk Assessment Consultant for Modification of the Heast Table (R. Reitz) Consultant to Demonstrate a Biological Threshold for Vinyl Chloride Induced Liver Angiosarcoma and Absence of Cause-Effect Relationship Between Vinyl Chloride and Brain Cancers (C. Tamburo) International Workshop to be Sponsored by the Vinyl Chloride Panel to Assess Available Scientific Information and Review Work in Progress or Planned to Assess Vinyl Chloride Risk
100,000	Administration Direct Time Oct.1994 - Dec.1995 - \$90,000 (Based on Estimated Level of Effort of Four Days/Month) Travel and Miscellaneous - \$10,000
25,000	Contingency
\$ 625,000	TOTAL